

Imagine Hope Community Charter School
Annual Budget
2014-2015 SY

REVENUES

Federal/State/Local Revenue	\$ 14,494,981
Supplemental Revenue	57,758
Total Revenues	<u>\$ 14,552,739</u>

EXPENSES

Salaries and Benefits	\$ 7,630,983
Facility Expenses	2,829,466
Direct Educational	357,345
Facility Operating	444,821
Faculty Development	102,000
Imagine Indirect Costs	1,740,089
Marketing and Enrollment	45,100
General and Administrative	428,089
Start-Up	60,000
School Services	779,929
Total Expenses	<u>\$ 14,417,822</u>
NET INCOME/(LOSS)	<u>\$ 134,917</u>