



New Campus Level PMF

Task Force Meeting

April 2, 2015

1:00 pm – 3:30 pm

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1. Weights
2. Attendance & Re-enrollment
3. CLASS
4. EC School Specific Topics

Weights

Task Force Proposal #1: Redistribute the weights for student growth and achievement to School Environment

Explanation: Early Childhood Only schools would have slightly less weight in student growth and achievement and slightly more weight in School Environment in CLASS.

Indicators by Weight – As Proposed by PCSB

	Start Grade	End Grade	Category	Progress/ Growth	Achievement + Gateway	School Environment	
With PK	PK	K, 1, 2, or 3	Early Childhood	35%	35%	30%	
	PK	4, 5, 6, 7, or 8	EC/ES/MS	35%	35% (25%/10%)	30%	
With out PK	K, 1, or 2	1, 2, or 3	Early Childhood	40%	40%	20%	
	K, 1, 2, or 3	4, 5, 6, 7, or 8	EC/ES/MS	40%	40%* (30%/10% or 25%/15%)	20%	
	4, 5, 6, or 7	5, 6, 7, or 8	Middle School	40%	40%* (30%/10% or 25%/15%)	20%	

Indicators by Weight – Task Force Proposal

	Start Grade	End Grade	Category	Progress/ Growth	Achievement + Gateway	School Environment
With PK	PK	K, 1, or 2	Early Childhood	25%	25%	50%
	PK	3	Early Childhood	29%	29%	42%
	PK	4, 5, 6, 7, or 8	EC/ES/MS	35%	35% (25%/10%)	30%

Proposal: Slightly more weight on CLASS for schools with only EC grades

[PK-K](#) [PK-3](#)

Original Proposal: [EC Scorecard](#)

Task Force Proposal #2: Distribute weight more evenly across grades

Option: Should schools have the option to include K-2 student growth and achievement on scorecard if they use NWEA MAP and end beyond 3rd grade?

NWEA MAP Option– Task Force Member Proposal

	Start Grade	End Grade	Category	Progress/ Growth	Achievement + Gateway	School Environment
With PK	PK	4, 5, 6, 7, or 8	EC/ES/MS	35%	35%	30%
With out PK	K, 1, 2, or 3	4, 5, 6, 7, or 8	EC/ES/MS	40%	40%	20%

Schools have option to include NWEA MAP K-2 scores.

[PK-8](#)

Original Proposal: [EC,ES,MS Scorecard](#)

PCSB Proposal #3– Maintain reduced Gateway weight for schools without PK

To maintain consistency across frameworks, PCSB proposes to lower Gateway for all schools from 15% previously to 10%

Gateway Weight

	Start Grade	End Grade	Category	Progress/ Growth	Achievement + Gateway	School Environment
With PK	PK	K, 1, 2, or 3	Early Childhood	35%	35%	30%
	PK	4, 5, 6, 7, or 8	EC/ES/MS	35%	35% (25%/10%)	30%
With out PK	K, 1, or 2	1, 2, or 3	Early Childhood	40%	40%	20%
	K, 1, 2, or 3	4, 5, 6, 7, or 8	EC/ES/MS	40%	40%* (30%/10% or 25%/15%)	20%
	4, 5, 6, or 7	5, 6, 7, or 8	Middle School	40%	40%* (30%/10% or 25%/15%)	20%

Attendance & Re-enrollment

Task Force Proposal #4: Consider Attendance & Re-enrollment floors and targets by school type

PCSB is researching data on three school types:

1. PK-8
2. PK-3
3. 4-8

If data is consistent across all three, there will be one floor and target proposed for all schools.

Attendance & Re-enrollment (cont.)

2014 Data

	In-Seat Attendance			Re-enrollment		
	PK3-8	PK3-3	4-8	PK3-8	PK3-3	4-8
10 th Percentile	89.2%	89.1%	89.3%	68.2%	71.3%	68.2%
90 th Percentile	95.5%	95.3%	95.9%	94.3%	97.0%	96.7%

CLASS

PCSB Proposal #5: Use 2-year CLASS score for the program level score?

- Viewed as a programmatic score
- Minimize concern when hiring new PK teachers

EC Schools Specific Questions

Task Force Proposal #6: Include K-2 NWEA MAP data for schools who end in 3rd grade

If yes, should a gateway measure be included (3rd grade reading)

[Scorecard with K-2 Student Achievement](#)

[Scorecard without K-2 Student Achievement](#)

Task Force Proposal #7: K-3 Student Growth

Use national data for 10th and 90th percentiles

Task Force Proposal #8: K-2 Student Achievement

Create similar to PARCC transition floors and targets

Student Achievement Target: 60th percentile

***Points achieved on NWEA MAP must be similar to points achieved for MGP and Achievement with PARCC**

Next Steps

Timeline

- April 2 - April 15: Comment on new campus level PMF proposals due to PCSB
- Mid-April: An updated EC Assessment list will be posted and distributed
- April - May: Focus group for PK only and EC growing schools
- Summer 2015: Present proposed changes to PCSB board

Questions?






Please contact:

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Original Proposal for Reference

**The following information was presented to the
Task Force on March 26, 2015**

Focus on Middle Schools

	Start Grade	End Grade	Category	Progress/ Growth	Achievement + Gateway	School Environment
With PK	PK	K, 1, 2, or 3	Early Childhood	35%	35%	30% 
	PK	4, 5, 6, 7, or 8	EC/ES/MS	35%	35% (25%/10%)	30% 
With out PK	K, 1, or 2	1, 2, or 3	Early Childhood	40%	40%	20% 
	K, 1, 2, or 3	4, 5, 6, 7, or 8	EC/ES/MS	40%	40%* (30%/10% or 25%/15%)	20% 
	4, 5, 6, or 7	5, 6, 7, or 8	Middle School	40%	40%* (30%/10% or 25%/15%)	20% 






* **Input Needed:** To be discussed April 2

Middle Schools

Link: [MS Example Scorecard](#)

- Growth
 - MGP – for all grades 4-8
- Achievement
 - PARCC – for all grades 4-8 combined
- Gateway
 - 2 year Cohort for 8th grade math
- School Environment
 - Attendance for all students
 - Re-enrollment for all students

Focus on EC,ES,MS Schools

	Start Grade	End Grade	Category	Progress/ Growth	Achievement + Gateway	School Environment
With PK	PK	K, 1, 2, or 3	Early Childhood	35%	35%	30% 
	PK	4, 5, 6, 7, or 8	EC/ES/MS	35%	35% (25%/10%)	30% 
With out PK	K, 1, or 2	1, 2, or 3	Early Childhood	40%	40%	20% 
	K, 1, 2, or 3	4, 5, 6, 7, or 8	EC/ES/MS	40%	40%* (30%/10% or 25%/15%)	20% 
	4, 5, 6, or 7	5, 6, 7, or 8	Middle School	40%	40%* (30%/10% or 25%/15%)	20% 






* **Input Needed:** To be discussed April 2

EC/ES/MS Schools

Link: [EC,ES,MS Example Scorecard](#)

- Growth
 - MGP – for all grades 4-8
- Achievement
 - PARCC – for all grades 3-8 combined
- Gateway
 - 2 year Cohort for 3rd grade reading and 8th grade math (if applicable)
- School Environment
 - Attendance for all students
 - Re-enrollment for all students
 - 2-year weighted* CLASS scores for all three domains (if applicable)

Focus on Early Childhood Schools

	Start Grade	End Grade	Category	Progress/ Growth	Achievement + Gateway	School Environment
With PK	PK	K, 1, 2, or 3	Early Childhood	35%	35%	30% 
	PK	4, 5, 6, 7, or 8	EC/ES/MS	35%	35% (25%/10%)	30% 
With out PK	K, 1, or 2	1, 2, or 3	Early Childhood	40%	40%	20% 
	K, 1, 2, or 3	4, 5, 6, 7, or 8	EC/ES/MS	40%	40%* (30%/10% or 25%/15%)	20% 
	4, 5, 6, or 7	5, 6, 7, or 8	Middle School	40%	40%* (30%/10% or 25%/15%)	20% 

Campuses ending in 3rd grade

- Growth
 - NWEA MAP Typical Growth for all grades K – 3
- Achievement
 - PARCC – for grade 3
 - NWEA MAP – for all grades K – 2*
- Gateway
 - Schools ending in grades K – 3 do not have a gateway
- School Environment
 - Attendance for all students
 - Re-enrollment for all students
 - 2-year weighted* CLASS scores for all three domains (if applicable)

Link: [Example Scorecard 1](#)

Link: [Example Scorecard 2](#)

***Input Needed:** To be discussed April 2

Campuses ending in grades K, 1, or 2

Link: [Example Scorecard](#)

- Growth
 - NWEA MAP Typical Growth for all grades K – 2
- Achievement
 - NWEA MAP – for all grades K – 2
- Gateway
 - Schools ending in grades K – 3 will not have a gateway
- School Environment
 - Attendance for all students
 - Re-enrollment for all students
 - 2-year weighted* CLASS scores for all three domains (if applicable)

***Input Needed:** To be discussed April 2

Business Rules

EC Assessments

PK Assessments – Display Only

- Display data based on publisher guidance: growth or achievement

K-2 Assessments – Display Only

- PMF will display achievement only based on publisher guidance. Most assessments have achievement only

Only for schools ending in grades K, 1, 2, or 3

NWEA MAP Achievement

Achievement level: To be set at the 60th percentile with adjusted floors and targets*

***Input needed:** To be discussed April 2

Attendance and Re-enrollment

Business Rules:

Floors = calculated based on the lowest 10th percentile of charter school performance over the past three years where the most recent year has 50% weight, the previous year has 30% weight and the year prior to that has 20% weight

Targets = calculated based on the 90th percentile of charter school performance over the past three years where the most recent year has 50% weight, the previous year has 30% weight and the year prior to that has 20% weight

*If the range between the 10th and 90th percentiles is less than 10, we take the 90th percentile and subtract 10

Attendance and Re-enrollment (cont.)

Prior year data:

PK - 8	Attendance		
Percentile	2012-13	2013-14	Weighted Average
10th	86.0	89.2	87.6
50th	91.5	93.5	92.5
90th	94.4	95.5	95.0

Re-enrollment		
2012-13	2013-14	Weighted Average
61.3	68.2	64.7
79.6	86.1	82.9
91.6	94.3	92.9

Business Rule determined floors and targets:

	Attendance	Re-enrollment
Target	95.0	92.9
Floor	85.0	64.7