

Section A1. Enrollment Ceiling Increase

***ONLY complete this section if applying to amend Enrollment Ceiling Increase:**

A school should apply for an enrollment ceiling increase if it plans to offer more spaces in the next fiscal year and wishes to be paid for the additional students. A school does not need to apply for a change in enrollment ceiling if it is offering the same total number of spaces but not in the exact grade levels it determined through its Schedule I. If applying for an enrollment ceiling increase, please be sure the school meets the criteria listed in the [Enrollment Ceiling Increase Policy](#). Failure to meet the criteria may result in denial of your charter agreement amendment request.

- 1. DC PCSB will review the school's enrollment trends over the past 3 years. What patterns are we likely to find? Is there any context you can provide to explain your current enrollment patterns?**
 - a. Describe the impact your school's enrollment ceiling(s), certificate of occupancy, and waitlist/vacant seats have had on your recruitment and program growth.**
 - b. Describe ways that your school ensures you recruit, enroll, and re-enroll students with disabilities and English language learners, along with your target population. What methods do you employ to ensure your curriculum is accessible to all students regardless of race, ethnicity and gender as shown through re-enrollment rates?**

In reviewing the past three years of enrollment trends, Ingenuity Prep has consistently met its enrollment and re-enrollment targets. The school's primary commitment is to ensuring a school environment in which our students and families seek to re-enroll for each subsequent school year. To that end, the school has had re-enrollment rates above 83% in each of the last three school years. As a result, the school has earned 60% or more of the possible points on the PMF in each year. Additionally, over the last 3 years, the school has received, on average, more than four times the number of applications than seats available. For the 17-18 school year, the school received the highest number of applications with nearly 700 applications.

Ingenuity Prep is committed to welcoming and embracing all students and families. Ingenuity Prep has sought to cultivate an inclusive school community and academic program. The school's teaching staff has been over 50% teachers of color for the past several years, and the organization is continuing to build-out a curriculum that is progressive in its approach to cultural relevancy. This perspective is reflected in the current demographics of the school population. Ingenuity Prep has one of the highest At-risk rates of any charter elementary school in the District at 69%. The school's population of students with disabilities is 17% of the overall student population. Additionally, the school has a 10% homeless population. Further, in conducting an analysis of re-enrollment of our student population, re-enrollment for students with disabilities was higher in every year since opening than the general student population. Additionally, re-enrollment rate for At-risk students was higher than the general re-enrollment rate in every year except for the SY15-16 school year.

2. Will the proposed enrollment ceiling increase cause the school to exceed the maximum occupancy load detailed in the school's certificate of occupancy? If so, when and how will the school address this?

The proposed enrollment ceiling increase will cause the school to exceed the current maximum occupancy load. However, as the school has already been planning on (and is approved for) adding an additional grade level in the 2018-19 school year, additional facilities work is already being planned which will add an additional 7,000 square feet of space.

As part of that project, we will be submitting for an increased certificate of occupancy for the relatively small percentage of additional students that this enrollment ceiling increase requests.

3. Please include a completed enrollment matrix* with your charter amendment application. Click [here](#) for enrollment matrix template.

**If requesting an amendment for more than one campus, please complete a separate enrollment matrix for each campus.*

***If school is not currently at Maximum Enrollment, please add columns to include all projected school years until maximum enrollment is expected to be reached.*

Please see attached for completed enrollment matrix for the campus/LEA.