Early Childhood PMF Task Force Meeting

Tuesday, October 7, 2014 1:00 pm – 3:00 pm





Early Childhood Performance Management Framework (EC PMF) Meeting Goals:

- a. Todays Meeting Expectations
- b. Performance Metrics Updates- implemented business rules
- c. Floors & Targets Business rules
- d. Tier Discussion
- e. FAY Business Rule



Task Force Norms and Expectations

- 1. Be goal oriented and solutions driven
- 2. Be respectful
- 3. Step up, Step back
- 4. One vote per LEA
- 5. Start and stop on time
- 6. Share proposals that are best for all LEA's, not just your own



Timeline

October 14 Task Force Meeting 9:00 am – 11:00 am (If needed)

November Mission Specific Goals Committee Meets

November 2014-15 PMF Technical Guide opened for public comment

December Public hearing at board meeting for PMF Technical Guide

January 2014-15 PMF Technical Guide approved by PCSB Board

February EC PMF Task Force meeting - MSG

May
 EC PMF Task Force meeting if needed

June Data collection begins for 2014-15



Review of Framework:

ABC Academy PCS

2014 School Performance Report

(2013-2014)

Grades measured: Prekindergarten-3 through 3rd

Pre-Kindergarten (PK3 – PK4) G	irades	
Student Progress: Academic Improvement over time	Literacy/Language	87.8%
ingrovement over time	Mathematics	77.2%
	Social-Emotional Learning	85.4%
Teacher Interaction: Classroom Assessment Scoring System (CLASS)	Emotional Support	6
(233)	Classroom Organization	5.2
	Instructional Support	2.1
Leading Indicator: Predictors of future student progress and achievement	Attendance	89.2%
Kindergarten – Second Grades		
Student Achievement/	Literacy	74.0%
Progress: Meeting or exceeding academic standards and academic improvement over time	Mathematics	63.3%
important over the	Social-Emotional Learning	81.8%
Leading Indicator: Predictors of	Attendance	91.7%
future student progress and achievement	Re-Enrollment	84.0%
Third Grade		
Student Achievement: Proficient or Advanced-	DC CAS Reading	48.6%
meeting or exceeding academic standards	DC CAS Mathematics	54.8%
Student Achievement: Advanced Only	DC CAS Reading	3.9%
	DC CAS Mathematics	8.7%
Leading Indicator	Attendance	95.0%
	Re-Enrollment	85.7%



Items for Vote

- 1. FAY Business Rule
- 2. Floor/Target Business Rules



Implemented Business Rules

For the 2014-15 EC PMF





Norm Referenced Assessments

Business Rule agreed upon by task force February 2014:

Norm referenced Achievement Metrics:

Make the achievement target the 40th percentile/stanine 5 unless the probability of students subsequently scoring proficient on the DC CAS is 45% or lower at that level and the probably increases substantially (above 55%) at the next decile/stanine. The level can be lowered if the research supports this finding. For the first three years, the achievement level will not be increased or decreased more than one level above or below the 50th percentile/stanine 5.

*Business rule can only be implemented if power analysis is .80 or greater and desired n size has been met



Norm Referenced Changes for 2014-15

Assessment	Business Rule Implemented Prior to Equating	2014 Equating
NWEA MAP - Math	40 th percentile	No change
NWEA MAP - Reading	40 th percentile	No change
GMADE – Math	Stanine 5	No change
SAT 10 – Math	Stanine 5	No change
SAT 10 – Reading	Stanine 6*	No change
Terra Nova – Math	40 th percentile	No change
Terra Nova - Reading	40 th percentile	No change

^{*} Changed based on equating last year for 2013-14



3rd Grade – Transition to PARCC

Remain Consistent with Elementary/Middle PMF

Please attend the ESMS Task Force Meeting on October 16 at 10 am



Overall Scores

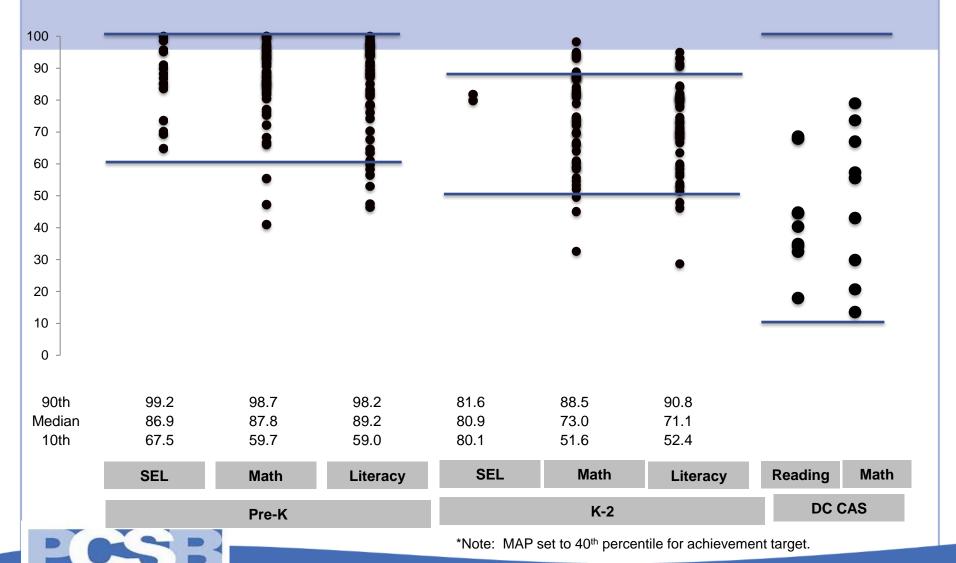
2013-14



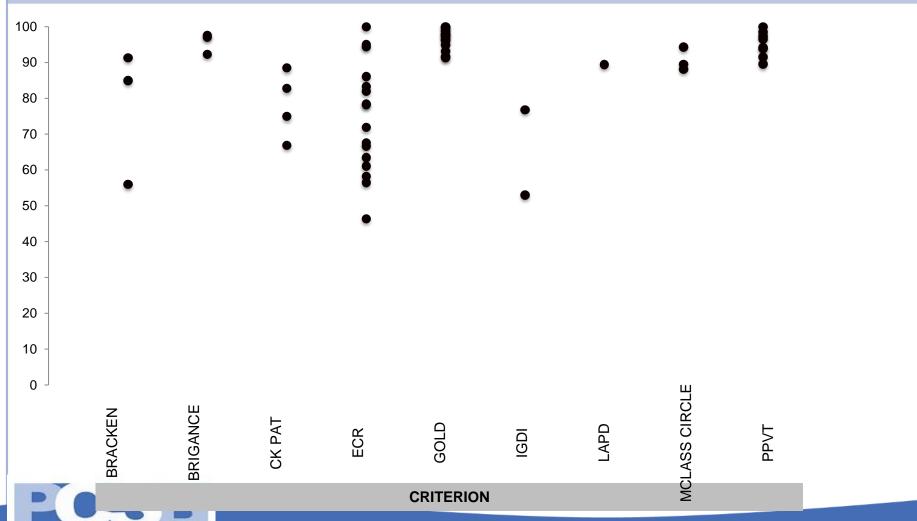


ALL ASSESSMENTS

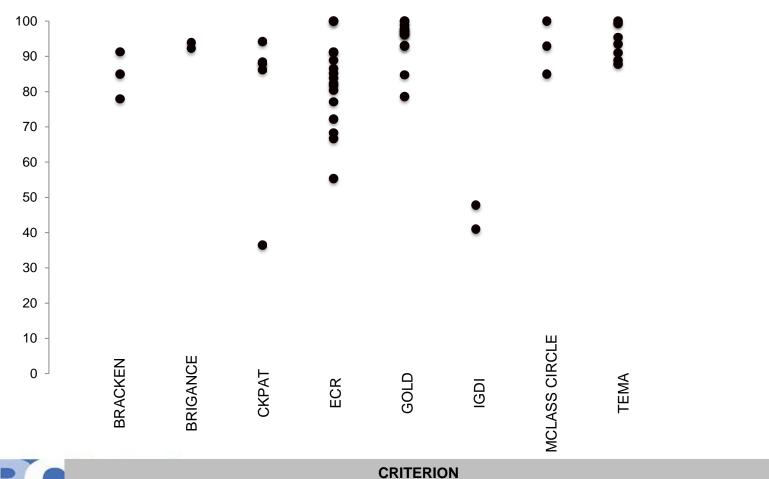
PUBLIC CHARTER SCHOOL BOARD



LITERACY PK

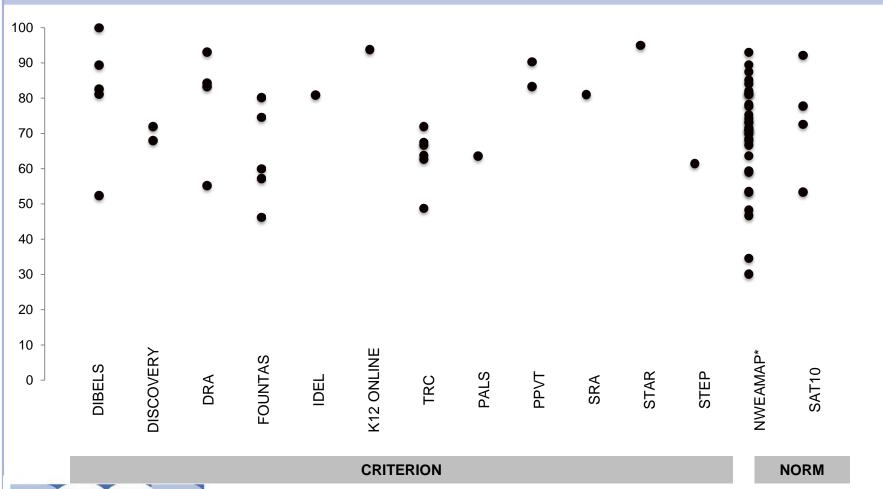


MATH PK



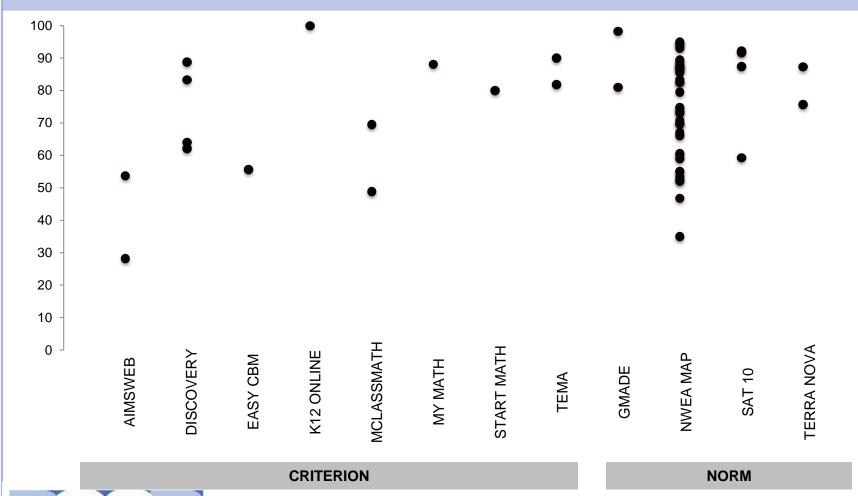


LITERACY K-2



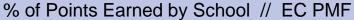
*Note: MAP set to 40th percentile for achievement target. All other assessments at 13-14 levels.

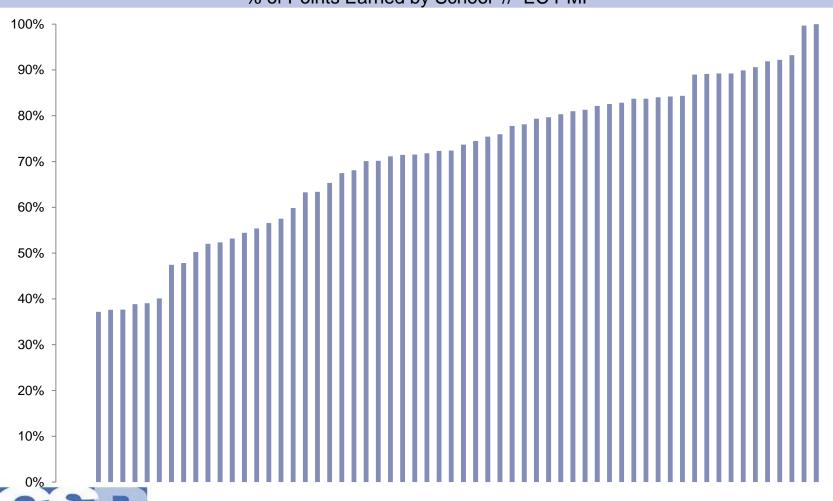
MATH K-2



*Note: MAP set to 40th percentile for achievement target. All other assessments at 13-14 levels.

Distribution of Overall Scores





Proposed Tier Range with Floor/Target Proposal

Proposed Tier Range: 80% for Tier 1 and 50% for tier 2

Floors and Target Business Rule – 2 options:

2014-15 – Keep floors/targets for two years as voted on by task force (starting 2013-14)

- 1. 3-year weighted average of 10th and 90th percentile (consistent with ESMS)
- 2. <u>2015-16 and forward</u> Discuss a set increase of floors and targets until a set point is reached where the floors and targets would remain constant.

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2014-15	Ultimate Goal of Quality	Annual Increase Until Ultimate Goal is reached	Goal reached in year
K-2 Literacy Floor = 50%	K-2 Literacy Floor = 68%	2%	8 years – 2022- 2023
K-2 Literacy Target = 90%	K-2 Literacy Target = 95%	1%	5 years – 2019- 2020

Updates, Information & Business Rule Clarification





Current Floors and Targets

The task force voted to hold floors and targets constant for at least 2 years for unknown measure

Measure	Floor	Target
PK Progress (Literacy, Math, SEL)	60	100
CLASS: Emotional Support & Classroom Organization	3	6
CLASS: Instructional Support	1	4
K-2 Achievement/Progress	50	90
3 rd Grade PARCC	Consistent wit	h ESMS



Update on Attendance & Re-enrollment Business Rule

Variable	10 th	pctl	Formula Floor (2015)	90 th	pctl	Formula Target (2015)
	2013	2014		2013	2014	
Attendance PK	84.5%	87.2%	85.9%	94.2%	94.5%	94.4%
Attendance K-2	89.9%	89.5%	89.7%	95.5%	95.6%	95.6%
Re- enrollment K-2	61.0%	68.6%	64.8%	94.3%	95.8%	95.1%



CLASS Sector Averages

Variable	10 th	pctl	Agreed Floor	90 th pct	tl	Agreed Floor
	2013	2014		2013	2014	
Emotional Support	4.9	5.27	3	5.87	6.02	6
Classroom Organization	3.99	4.68	3	5.63	5.70	6
Instructional Support	1.27	1.83	1	3.81	3.39	4



Business Rules – Clarification

1. FAY – Currently students enrolled on both the Audit date and the first day of state-wide testing and 85% of the days in between.

Proposed Change: Students enrolled on both the Audit date* and May 1 and 85% of the days in between.

*If the publisher has specific testing windows from the start of school year that cannot be moved, students enrolled on the last day of the testing window in the fall will count for the Audit date.



Business Rule - Clarifications

1. Grade-Bands Weight

Current: Weight of each grade-band based on number of FAY students

2. Failure to Submit Score(s) – school receives a score of zero for that metric(s)



Appendix – EC PMF Structure

Pre-Kindergarten: Grades PK-3 and PK-4

Weight	Indicator	Metric	Weight without SEL	Weight with SEL
		Language/Literacy	20%	14%
40%	Student Progress	Mathematical Thinking	20%	14%
		Social-Emotional Learning (SEL) - Optional	0%	12%
40%	Teacher Interaction (CLASS)	Emotional Support	13.3%	13.3%
		Classroom Organization	13.3%	13.3%
		Instructional Support	13.3%	13.3%
10%	Leading Indicators	Attendance	10%	10%
10%	Mission Specific	Optional – If Mission Specific is not used, 5% will be added to Student Progress and Teacher Interaction	10%	10%



Appendix – EC PMF Structure (cont.)

Lower Elementary: Grades K-2/3

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Weight	Indicator sub-weight	Indicator	Metric	Weight without SEL	Weight with SEL
			Reading	35%	25%
	(Percent of K-2		Mathematics	35%	25%
	students out of K-3) * 70%	Student Achievement/Progress	Social-Emotional Learning (SEL) – Optional, progress only	0%	20%
70%	70%	Student Achievement	DC-CAS Proficient and Above in Reading	35%	NA
	(Percent of 3 rd grade students out of K-3) *		DC-CAS Proficient and Above in Math	35%	NA
	70%		DC-CAS Advanced in Reading	5%	NA
			DC-CAS Advanced in Math	5%	NA
20%	NA	Leading Indicator	Attendance	10%	10%
2070	IVA	Leading indicator	Re-Enrollment	10%	10%
10%	NA	Mission Specific	Optional – If Mission Specific is not used, 5% will be added to Reading and Mathematics	10%	10%