

District of Columbia Public Charter Schools (GC0)
Per Pupil Funding Analysis (D.C. Act 12-494)

EAGLE ACADEMY PCS

FY 2020 SCHOOL'S PROPOSED ENROLLMENT PROJECTION

Board Authorized Enrollment Ceiling: 920 Students

Foundation level per pupil	\$ 10,980	Foundation increase 3.0 percent	\$ 11,309.40	\$ 11,648.68	\$ 11,998.14	\$ 12,358.09	\$ 12,728.83
Non-Residential Facilities Allotment:	\$ 3,335	Increase per FY18 BSA of 2.2% until FY21	\$ 3,408.37	\$ 3,483.35	\$ 3,559.99	\$ 3,638.31	\$ 3,718.35
Residential Facilities Allotment:	\$ 9,093	Legislated increase per code 2.7% until FY21	\$ 9,338.51	\$ 9,590.65	\$ 9,849.60	\$ 10,115.54	\$ 10,388.66

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General Education	Weighting	SCHOOL certified Enrollment	Per Pupil Allocation	Total Dollars
Grade Level				
Pre-Kindergarten 3	1.34	140	14,713	\$ 2,059,848
Pre-Kindergarten 4	1.30	165	14,274	\$ 2,355,210
Kindergarten	1.30	150	14,274	\$ 2,141,100
Grades 1	1.00	160	10,980	\$ 1,756,800
Grades 2	1.00	155	10,980	\$ 1,701,900
Grades 3	1.00	120	10,980	\$ 1,317,600
Grades 4	1.00	0	10,980	\$ -
Grades 5	1.00	0	10,980	\$ -
Grades 6	1.08	0	11,858	\$ -
Grades 7	1.08	0	11,858	\$ -
Grades 8	1.08	0	11,858	\$ -
Grades 9	1.22	0	13,396	\$ -
Grades 10	1.22	0	13,396	\$ -
Grades 11	1.22	0	13,396	\$ -
Grades 12	1.22	0	13,396	\$ -
Alternative	1.44	0	15,811	\$ -
Special Ed Schools	1.17	0	12,847	\$ -
Adult	0.89	0	9,772	\$ -
Subtotal General Education		890		\$ 11,332,458

2021	2022	2023	2024	2025
890	920	920	920	920
\$ 2,121,643.44	\$ 2,497,477.42	\$ 2,572,401.74	\$ 2,649,573.80	\$ 2,729,061.01
\$ 2,425,866.30	\$ 2,498,642.29	\$ 2,573,601.56	\$ 2,650,809.60	\$ 2,730,333.89
\$ 2,205,333.00	\$ 2,271,492.99	\$ 2,339,637.78	\$ 2,409,826.91	\$ 2,482,121.72
\$ 1,809,504.00	\$ 1,863,789.12	\$ 1,919,702.79	\$ 1,977,293.88	\$ 2,036,612.69
\$ 1,752,957.00	\$ 1,805,545.71	\$ 1,859,712.08	\$ 1,915,503.44	\$ 1,972,968.55
\$ 1,357,128.00	\$ 1,514,328.66	\$ 1,559,758.52	\$ 1,606,551.28	\$ 1,654,747.81

Special Education	Weighting	Enrollment	Allocation	Dollars
Level 1	0.97	57	10,651	\$ 607,084
Level 2	1.20	33	13,176	\$ 434,808
Level 3	1.97	8	21,631	\$ 173,045
Level 4	3.49	43	38,320	\$ 1,647,769
		141	-	\$ -
Subtotal for Special Ed		141		\$ 2,862,706

\$ 625,296.73	\$ 644,055.63	\$ 663,377.30	\$ 683,278.62	\$ 703,776.97
\$ 447,852.24	\$ 461,287.81	\$ 475,126.44	\$ 489,380.23	\$ 504,061.64
\$ 178,236.14	\$ 183,583.23	\$ 189,090.73	\$ 194,763.45	\$ 200,606.35
\$ 1,697,201.66	\$ 1,748,117.71	\$ 1,800,561.24	\$ 1,854,578.08	\$ 1,910,215.42

Especially Compliance	0.099	141	1,087	\$ 153,270
Attorney Fees Compliance	0.089	141	977	\$ 137,788
Subtotal Special Ed Compliance		141	2,064	\$ 291,058

\$ 157,867.91	\$ 162,603.95	\$ 167,482.07	\$ 172,506.53	\$ 177,681.73
\$ 141,921.66	\$ 146,179.31	\$ 150,564.69	\$ 155,081.63	\$ 159,734.08

English Language Learners	Weighting	Enrollment	Allocation	Dollars
Subtotal - ELL	0.49	9	5,380	\$ 48,422

Special Education-Residential	Weighting	Enrollment	Allocation	Dollars
Level 1 Residential	0.37	0	4,063	\$ -
Level 2 Residential	1.34	0	14,713	\$ -
Level 3 Residential	2.89	0	31,732	\$ -
Level 4 Residential	2.89	0	31,732	\$ -
Subtotal for Special Ed Residential				\$ -

English as a Second Language	Weighting	Enrollment	Allocation	Dollars
LEP/NEP Residential	0.668		7,335	\$ -

Residential	Weighting	Enrollment	Allocation	Dollars
Residential	1.67	0	18,337	\$ -

AT RISK STUDENTS	0.225	535	2,471	\$ 1,321,718
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\$ 1,361,369.03	\$ 1,391,319.14	\$ 1,421,928.16	\$ 1,453,210.58	\$ 1,485,181.22
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Special Education Add-ons (ESY)	Weighting	Enrollment	Allocation	Dollars
Level 1 ESY	0.063	21	692	\$ 14,527
Level 2 ESY	0.227	21	2,492	\$ 52,342
Level 3 ESY	0.491	51	5,391	\$ 26,956
Level 4 ESY	0.491	22	5,391	\$ 118,606
Subtotal for Special Ed - ESY		69		\$ 212,430

\$ 14,962.34	\$ 15,411.21	\$ 15,873.54	\$ 16,349.75	\$ 16,840.24
\$ 53,911.91	\$ 55,529.27	\$ 57,195.15	\$ 58,911.00	\$ 60,678.33
\$ 27,764.58	\$ 28,597.51	\$ 29,455.44	\$ 30,339.10	\$ 31,249.28
\$ 122,164.14	\$ 125,829.06	\$ 129,603.93	\$ 133,492.05	\$ 137,496.81

Total FY 2018 Instructional Dollars				\$ 16,068,791
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Facilities Allowance	Weighting	Enrollment	Allocation	Dollars
Non-Residential Facilities Allotment		890	3,335	\$ 2,968,150
Residential Facilities Allotment		0	9,093	\$ -
total FY 2018 Facilities Allowance				\$ 2,968,150

\$ 3,048,290.05	\$ 3,483.35	\$ 3,204,685.81	\$ 3,291,212.33	\$ 3,380,075.06	\$ 3,471,337.09
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EAGLE ACADEMY PCS 22501	Total FY 2020 Projection	\$ 19,036,941					
	FY2021	\$ 19,549,270					
	FY2022	\$ 20,618,476					
	FY2023	\$ 21,216,285					
	FY2024	\$ 21,831,525					
	FY2025	\$ 22,464,705					

\$ 19,549,270.12	\$ 20,618,475.83	\$ 21,216,285.49	\$ 21,831,524.99	\$ 22,464,704.83	\$ -
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