

Center City Public Charter Schools 900 2nd Street NE | Suite 200 Washington, DC 20002 202.589.0202 Board Chair - Janet "Betsy" Hanlon

annual report

TABLE OF CONTENTS

Annual Report Narrative

I. School Description	1
Mission Statement	1
School Program	1
II. School Performance	5
Performance and Progress	5
Unique Accomplishments	7
List of Donors	7
III. SY 2020-21 Campus Data Reports	8
IV. APPENDIX	20
Appendix A: Staff Roster	20
Appendix B: Board Roster	28
Appendix C: Unaduited Year-end 2020-21 Financial Statement	29
Appendix E: Approved 2020-21 Budget	31

I. School Description

A. Mission Statement

Center City Public Charter Schools empowers our students for lifelong success by building strong character, promoting academic excellence, and generating public service throughout Washington, D.C.

<u>Vision</u>

Driven by character, excellence, and service, Center City Public Charter Schools seeks to:

- Foster a community of lifelong learners;
- Graduate students ready to go to and through college; and
- Prepare our alumni to serve and lead others in the 21st century

Core Values

Character: We teach students to demonstrate empathy, understand different perspectives and people, advocate for themselves, and make good decisions.

Excellence: Center City students become critical thinkers who value the learning process. They are able to set personal goals and value achieving them.

Service: We teach students about their role and potential impact within their community and beyond.

B. School Program

Our academic program is designed to prepare students for high school, college, and career. We commit to providing students with a diverse set of experiences that include a rigorous, socially-relevant curriculum and opportunities for service learning. Our curriculum and instructional practices are aligned to the Common Core State Standards for English Language Arts (ELA) and mathematics, the Next Generation Science Standards, and the College, Career, and Civic Life Framework (C3). We believe in providing the most comprehensive education possible while maintaining the integrity of a small school program. Students participate in the core academic programs of mathematics, science, and humanities, which integrates ELA and social studies. Each campus offers enrichment courses, such as physical education (PE), Spanish, art, music, dance, drama, or STEM, as a regular part of their schedule.

Instructional Strategies

Humanities | Grades K-2

Our Humanities curriculum includes a comprehensive English Language Arts (ELA) curriculum that is deeply rooted in two simple beliefs: first, that students need significant "time in text" and second, that a true love of reading must be at the core of each and every classroom. Driven by these beliefs, we use a curriculum that prioritizes the major shifts in instruction driven by the adaptation of the Common Core State Standards. Center City students spend significant time reading and closely analyzing complex texts as well as identifying evidence from the texts to support strong arguments. In grades K-2, students

secure foundational skills and engage in text-based discussions through the Core Knowledge Language Arts program (CKLA). CKLA also allows students to build background knowledge in history and social studies through thematic units.

Humanities | Grades 3-8

Scholars in grades 3-8 will meet the demands of the Common Core through a Humanities block, which combines social studies and ELA content in the study of the human condition. Students engage with authentic, high-interest literature and

visual arts through Wit & Wisdom, a research-based ELA curriculum that engages students in four thematic units of study. Each module includes an anchor text, a wide selection of supplemental fiction and non-fiction texts, and visual art.

The curriculum integrates writing instruction at the daily level and each unit ends in a performance task. Students have the opportunity to delve deeper into the historic content of Wit & Wisdom through the reading of complex nonfiction text in primary and secondary sources. The Humanities block incorporates the C3 framework and leads students to build the critical thinking skills necessary to develop and defend historically accurate arguments in both written and verbal formats.

Mathematics

Center City has adopted the Eureka Mathematics curriculum for grades K-8. The Eureka curriculum prioritizes the major work of each grade level, as designated by the PARCC Model Content Framework. Students spend significant time engaging in higher levels of mathematical performance – to persevere in problem solving, to reason using various mathematical strategies, and to reflect on mistakes, processes and solutions. Each unit includes opportunities for students to develop procedural skills and fluency while building a solid, conceptual understanding of foundational mathematics content. With a deep conceptual understanding of the content and daily opportunities to apply the Common Core Standards for Mathematical Practices, students are empowered to engage in mathematical discussions and to build a level of mathematical literacy that will follow them to high school.

Science

Center City adopted the Full Option Science System (FOSS) curriculum for grades 5-8. FOSS is a hand-on curriculum that allows students to learn science through critical thinking and active investigation. FOSS is aligned to the Next Generation Science Standards (NGSS) and integrates Earth, Life, and Physical Science in all grade levels while building students' capacity to learn both scientific and engineering concepts.

In grades 3-4, Center City adopted PhD Science, a Great Minds curriculum that aligns with our Humanities curriculum and with the NGSS. Students investigate scientific phenomena through hands-on exploration, small group collaboration, and nonfiction texts. In grades K-2, we have designed a science curriculum that is aligned with the Next Generation Science Standards and embodies the dual nature of science: a body of deep content knowledge and the processes and practices used to add to that body of knowledge. Scholars learn early about the scientific process and are asked to apply this process of disciplined inquiry and experimentation to a science project of their choosing.

The Arts

Arts offerings vary across the Center City campuses. As such, students may have the opportunity to engage in visual arts, music, dance, drama, Spanish, or STEM enrichment offerings multiple times a week. There are multiple opportunities throughout the school year where students are able to participate in school and district level performances where they display their talent or work.

Physical and Health Education

Students will have at least one period of physical education (PE) per week. At certain grade levels, health is also a part of the PE curriculum. Our PE program includes basic calisthenics and aerobics, as well as team and individual sports. We

emphasize the importance of exercise, fitness, and healthy habits to help students develop a positive body image. We build teamwork and good sportsmanship and stress this in the context of several core values, including collaboration, compassion, cooperation, discipline, and respect.

Student Support Services

At Center City Public Charter Schools, we ensure a Free Appropriate Public Education to all students. Our programming is inclusive of services for English Language Learners, students with disabilities, and response to intervention services for students struggling academically.

Special Education

Special education is defined as a specially designed set of services in combination with best practices and methodologies to meet students' needs related to their disability. Our special education program educates students, to the extent possible, using inclusive, co-teaching models, ensuring all students are integrated into the general education setting. Student needs are met through varying levels of services as indicated on their Individualized Education Plan. Services may include: specialized instruction in reading, written expression, and mathematics; adaptive physical education; support for vision, hearing, or orientation/mobility; related services in speech/language therapy, occupational therapy, counseling, behavior support, and/or physical therapy.

English as a Second Language Program

The English as a Second Language (ESL) Program supports the development of proficiency in the language domains of listening, speaking, reading and writing for students whose dominant language is not English. In the 2017-18 school year, 229 students were found

eligible for the English as a Second Language Program. At Center City, we focus on ensuring that all students receive instruction tailored to their individual needs. Inclusion teachers work hand-in-hand with general education teachers to adapt grade-level curriculum and incorporate language scaffolds to differentiate instruction and provide individualized support to students. Additionally, Center City offers a variety of supplemental programs for English Learner students and their families. Since 2012, Center City has offered an after-school language development program called ESL After the Bell.

Interventions

At Center City PCS we have a myriad of interventions that are infused into the core content blocks for our K-5 students. Our middle school students have a dedicated intervention/conferencing block in which we've allocated 45-60 minutes per day toward academic interventions. For the 2017-18 school year, all six of our campuses had an onsite interventionist who led the intervention program and supported students requiring additional academic intervention. All of our schools have access to Ten Marks, Lexia, Wilson, Fundations, Just Words, and LLI. Each campus assesses the needs of their students by analyzing MAP, DIBELS/TRC, AIMs Web progress monitoring data, as well as work samples and curriculum-based measures. Students are provided with additional intervention resources as needed such as IXL, ST MATH, Mastery Connect, Exact Path, and Curriculet.

Enrichment

Center City believes in nurturing the whole child. Therefore students at Center City have access to a wide variety of enrichment opportunities both during and after the school day, including music, chorus, visual arts, dance, and drama. The Enrichment Department integrates the development of communication, body awareness, teamwork, and creativity into enrichment programming to develop students' lifelong skills. In addition to classroom instruction, students have various opportunities to demonstrate their mastery of arts content through campus and district-based performances and showcases of talent.

Parent Involvement

At Center City PCS, we believe that families are integral to student success and that effective family engagement will increase parent satisfaction as well as support the culture of the school community. The foundation of student success is relationship building.

Campuses use whole-class or individual goal setting quarterly parent data meetings to discuss academic progress and conduct relationship building home/community visits to increase home-school communication. At in-school workshops, teachers facilitate modeling strategies to address critical skills needed for mastery within a 45-60 day period of time. These skills are often related to reading and mathematical fluency, math computation, and problem solving. Center City uses these strategies to ensure that parents understand grade-level expectations and that the events are well attended and

effectual, benefitting both the parents and the students while slowly facilitating the process by which students and families become partners in student progress.

The campus-level leadership teams, which include the principal, the assistant principal, a school counselor and family engagement lead teacher, work with classroom teachers to provide full support and encouragement to the parents in becoming involved in their child's academic progress and in attending all important events. Families are also encouraged to provide their suggestions and support to the school, its operations and Center City PCS as a whole through an annual family survey and district and campus focus groups. Parents are further engaged through district-wide academic events for their children, back-to-school nights, inclusive morning meetings and assemblies, as well as, parent data meetings where parents are taught how to interpret their child's academic and behavioral data and how to best support their child's learning.Each campus hosts unique events that are specific to the campus communities that they serve. Center City PCS is in constant communication with parents through campus notifications and newsletters. Center City's Director of Student and Family Engagement leads multiple partnerships that support family engagement and ensures consistent implementation across the LEA.

II. School Performance

A. Performance and Progress

<u>1. Progress in Achieving the Mission</u>

Center City Public Charter Schools' mission is to empower our students for lifelong success by building strong character, promoting academic excellence, and generating public service throughout Washington, D.C. We continue to make significant progress in achieving the mission by implementing a rigorous academic program, engaging in character education, and ensuring that all campuses participate in community service projects. In addition, we ensure that students are exposed to career options through career awareness activities and we provide them with guidance through the high school application process.

Goal	Progress
For students in grades 2-8: 70% of	69.0% (Reading) and 66.8% (Language Arts)
students will perform on grade level (above the	of students in grades 2-8 performed on grade level
40th percentile) or meet	(above the 40th
fall-to-spring expected growth on the Edmentum	percentile) or met fall-to-spring expected growth on
Language Arts or Reading	the Edmentum diagnostic
assessments.	assessments.

2. Progress in Achieving Goals and Achievement Expectations

For PK students: 70% of students will meet end-of-year benchmarks on ECR language or literacy assessments.	ECR did not provide a universal expectation for student growth this year because students' instructional experiences may vary significantly from school to school.
Math	
For all K-8 students: 70% of students will perform on grade level (above the 40th percentile) or meet fall-to-spring expected growth on the Edmentum Math assessment.	63.5% of of students in grades K-8 performed on grade level (above the 40th percentile) or met fall-to-spring expected growth on the Edmentum diagnostic assessments.
For PK students: 70% of students will meet end-of-year benchmarks on ECR math assessments.	ECR did not provide a universal expectation for student growth this year because students' instructional experiences may vary significantly from school to school.
Center City will achieve a daily attendance rate at or above 95%	Our daily attendance rate for 2020-21 was 92.0%, significantly above the charter sector average (86.5%) but below our target.
Students in all subgroups (ELs, non-ELs, SWDs, non-SWDs, at-risk and not at-risk) will achieve an attendance rate above 91.5%, the threshold for receiving Tier 1 points on the attendance metric of the PMF.	SWDs: 90.3% Non-SWDs: 92.2% ELs: 94.6% Non-Els: 91.4% At-Risk: 89.1% Not-at-risk: 94.8%
For students who were chronically absent in Q1 of the school year (daily attendance rate below 90.0%), 70% of those students will improve their daily attendance rate by the end of the year.	247 students at the end of Q1 were deemed chronically absent. 108 of these students (43.7%) improved their attendance by the end of the year.

Center City PCS will retain 85% or more of our effective/highly effective teachers (teachers promoted into other roles will not be counted).	Formal teacher retention data is captured from Oct 5th to Oct 5th, and will be finalized after Oct 5, 2021. Currently, our teacher retention rate is tracking at 87.2% with our effective/highly effective coming in at 85.7%.
Center City students will have an out-of-school suspension rate at or below 2.0%. • Students with disabilities will have an out-of-school suspension at or below 3.0%.	No students received an out-of-school suspension in the 20-21 school year.

Unique Accomplishments

Due to the global pandemic we are unfortunately unable to provide any unique accomplishments. Our students learned virtually during the school year in which standardized tests and activities were canceled. We look forward to reporting these accomplishments in the future.

List of Donors

All donors and grants that have contributed monetary or in-kind donations having a value equal to or exceeding \$500 during the 2020-21 school year.

Donor	Donation Amount
Thomas O'Hara	\$500.00
Erik Heyer	\$5,000.00
Jennifer Loi	\$500.00
Cristine Doran	\$500.00
Cynthia McKee	\$1,000.00
Jerenze Campbell	\$1,000.00
Meghan Quinn	\$500.00
Building Hope	\$1,000.00
Lydia Adelfio	\$1,100.00
Lydia Adelfio	\$1,000.00
Betsy Hanlon	\$500.00
Scholastic	\$1,853.82
Urban Teacher Center Inc.	\$61,000.00

Source	Data Point
PCSB	LEA Name: Center City PCS
PCSB	Campus Name: Center City PCS - Brightwood
PCSB	Grades served: PK38
PCSB	Overall Audited Enrollment: 257

Enrollment by grade level according to OSSE's Audited Enrollment Report

Grade	PK3	PK4	KG	1	2	3	4	5	6
Student Count	19	20	22	21	25	26	27	26	23
Grade	7	8	9	10	11	12	Altern- ative	Adult	SPED*
Student Count	27	21	0	0	0	0	0	0	0

*Note: This field is only filled in for St. Coletta Special Education PCS as it is the only charter LEA that exclusively serves students with disabilities.

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School	Total number of instructional days: 180 Number of instructional days, not including holidays or professional development days, for the majority of the school. If your school has certain grades with different calendars, please note it.
PCSB	Suspension Rate: 0.0%
PCSB	Expulsion Rate: 0.00%
PCSB	Instructional Time Lost to Out-of-School Suspensions: 0.00%
PCSB	In-Seat Attendance: 97.7%*
PCSB	 Average Daily Attendance: The SRA requires annual reports to include a school's average daily membership. To meet this requirement, PCSB will provide following verified data points: (1) audited enrollment; (2) mid-year withdrawals; and (3) mid-year entries. (No action necessary.)
PCSB	Midyear Withdrawals: 1.9% (5 students)*
PCSB	Midyear Entries: 0.0% (0 students)*
PCSB	Promotion Rate (LEA): 99.8%
PCSB (SY19-20)	Graduation Rate: Not Applicable

School	College Acceptance Rate:
(SY19-20)	
School	College Admission Test Score:
(SY19-20)	

School	Teacher Attrition Rate: 92.9%
School	Number of Teachers: 26 "Teacher" is defined as any adult responsible for the instruction of students at least 50% of the time, including, but not limited to, lead teachers, teacher residents, special education teachers, and teacher fellows.
School	Teacher Salary:Average: \$65,505Range Minimum: \$34,036Maximum: \$95,082
School	Executive Compensation: Salaries (including bonuses) of the five most highly-compensated individuals in the organization, if over \$100,000, for SY 2020-21. \$267,300 \$176,500 \$157,862 \$136,140 \$135,398

- The provided in-seat attendance rates align to the in-seat attendance rates available in OSSE's SY20-21 Charter Sector Attendance Qlik application as of August 2021. However, the validated rates that schools will confirm with OSSE during Metric Calculation Confirmation this fall may vary slightly.
- Unvalidated MYW and MYE rates are provided based on examining student movement between 10/6 and 5/31 in SY 2020-21, attempting to mimic the DC School Report Card business rules as closely as possible. However, the validated student mobility rates that schools will confirm with OSSE during Metric Calculation Confirmation this fall may vary slightly.

Source	Data Point
PCSB	LEA Name: Center City PCS
PCSB	Campus Name: Center City PCS - Capitol Hill
PCSB	Grades served: PK38
PCSB	Overall Audited Enrollment: 261

Enrollment by grade level according to OSSE's Audited Enrollment Report

Grade	PK3	PK4	KG	1	2	3	4	5	6
Student Count	20	21	23	22	22	22	26	23	29
Grade	7	8	9	10	11	12	Altern- ative	Adult	SPED*
Student Count	28	25	0	0	0	0	0	0	0

*Note: This field is only filled in for St. Coletta Special Education PCS as it is the only charter LEA that exclusively serves students with disabilities.

School	Total number of instructional days: 180 Number of instructional days, not including holidays or professional development days, for the majority of the school. If your school has certain grades with different calendars, please note it.
PCSB	Suspension Rate: 0.0%
PCSB	Expulsion Rate: 0.00%
PCSB	Instructional Time Lost to Out-of-School Suspensions: 0.00%
PCSB	In-Seat Attendance: 86.5%*
PCSB	 Average Daily Attendance: The SRA requires annual reports to include a school's average daily membership. To meet this requirement, PCSB will provide following verified data points: (1) audited enrollment; (2) mid-year withdrawals; and (3) mid-year entries. (No action necessary.)
PCSB	Midyear Withdrawals: 3.1% (8 students)*
PCSB	Midyear Entries: 0.0% (0 students)*
PCSB	Promotion Rate (LEA): 99.8%
PCSB (SY19-20)	Graduation Rate: Not Applicable

School	College Acceptance Rate:
(SY19-20)	
School	College Admission Test Score:
(SY19-20)	

School	Teacher Attrition Rate: 64%					
School	Number of Teachers: 22 "Teacher" is defined as any adult responsible for the instruction of students at least 50% of the time, including, but not limited to, lead teachers, teacher residents, special education teachers, and teacher fellows.					
School	Teacher Salary:Average: \$66,069Range Minimum: \$33,358Maximum: \$94,991					
School	Executive Compensation: Salaries (including bonuses) of the five most highly-compensated individuals in the organization, if over \$100,000, for SY 2020-21. \$267,300 \$176,500 \$157,862 \$136,140 \$135,398					

- The provided in-seat attendance rates align to the in-seat attendance rates available in OSSE's SY20-21 Charter Sector Attendance Qlik application as of August 2021. However, the validated rates that schools will confirm with OSSE during Metric Calculation Confirmation this fall may vary slightly.
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Source	Data Point
PCSB	LEA Name: Center City PCS
PCSB	Campus Name: Center City PCS - Congress Heights
PCSB	Grades served: PK38
PCSB	Overall Audited Enrollment: 248

Enrollment by grade level according to OSSE's Audited Enrollment Report

Grade	PK3	PK4	KG	1	2	3	4	5	6
Student Count	19	19	25	25	24	25	27	26	24
Grade	7	8	9	10	11	12	Altern- ative	Adult	SPED*
Student Count	21	13	0	0	0	0	0	0	0

*Note: This field is only filled in for St. Coletta Special Education PCS as it is the only charter LEA that exclusively serves students with disabilities.

School	Total number of instructional days: 180 Number of instructional days, not including holidays or professional development days, for the majority of the school.
	If your school has certain grades with different calendars, please note it.
PCSB	Suspension Rate: 0.0%
PCSB	Expulsion Rate: 0.00%
PCSB	Instructional Time Lost to Out-of-School Suspensions: 0.00%
PCSB	In-Seat Attendance: 94.2%*
PCSB	 Average Daily Attendance: The SRA requires annual reports to include a school's average daily membership. To meet this requirement, PCSB will provide following verified data points: (1) audited enrollment; (2) mid-year withdrawals; and (3) mid-year entries. (No action necessary.)
PCSB	Midyear Withdrawals: 4.0% (10 students)*
PCSB	Midyear Entries: 0.0% (0 students)*
PCSB	Promotion Rate (LEA): 99.8%
PCSB (SY19-20)	Graduation Rate: Not Applicable

School	College Acceptance Rate:
(SY19-20)	
School	College Admission Test Score:
(SY19-20)	

School	Teacher Attrition Rate: 81.8%
School	Number of Teachers: 22 "Teacher" is defined as any adult responsible for the instruction of students at least 50% of the time, including, but not limited to, lead teachers, teacher residents, special education teachers, and teacher fellows.
School	Teacher Salary:Average: \$72,255Range Minimum: \$38,309Maximum: \$106,852
School	Executive Compensation: Salaries (including bonuses) of the five most highly-compensated individuals in the organization, if over \$100,000, for SY 2020-21. \$267,300 \$176,500 \$176,500 \$157,862 \$136,140 \$135,398

- The provided in-seat attendance rates align to the in-seat attendance rates available in OSSE's SY20-21 Charter Sector Attendance Qlik application as of August 2021. However, the validated rates that schools will confirm with OSSE during Metric Calculation Confirmation this fall may vary slightly.
- Unvalidated MYW and MYE rates are provided based on examining student movement between 10/6 and 5/31 in SY 2020-21, attempting to mimic the DC School Report Card business rules as closely as possible. However, the validated student mobility rates that schools will confirm with OSSE during Metric Calculation Confirmation this fall may vary slightly.

Source	Data Point
PCSB	LEA Name: Center City PCS
PCSB	Campus Name: Center City PCS - Petworth
PCSB	Grades served: PK38
PCSB	Overall Audited Enrollment: 254

Enrollment by grade level according to OSSE's Audited Enrollment Report

Grade	PK3	PK4	KG	1	2	3	4	5	6
Student Count	19	24	26	15	23	24	20	25	27
Grade	7	8	9	10	11	12	Altern- ative	Adult	SPED*
Student	27	24	0	0	0	0	0	0	0

*Note: This field is only filled in for St. Coletta Special Education PCS as it is the only charter LEA that exclusively serves students with disabilities.

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School	Total number of instructional days: 180 Number of instructional days, not including holidays or professional
	development days, for the majority of the school.
	If your school has certain grades with different calendars, please note it.
PCSB	Suspension Rate: 0.0%
PCSB	Expulsion Rate: 0.00%
PCSB	Instructional Time Lost to Out-of-School Suspensions: 0.00%
PCSB	In-Seat Attendance: 92.0%*
PCSB	 Average Daily Attendance: The SRA requires annual reports to include a school's average daily membership. To meet this requirement, PCSB will provide following verified data points: (1) audited enrollment; (2) mid-year withdrawals; and (3) mid-year entries. (No action necessary.)
PCSB	Midyear Withdrawals: 1.2% (3 students)*
PCSB	Midyear Entries: 0.4% (1 student)*
PCSB	Promotion Rate (LEA): 99.8%
PCSB (SY19-20)	Graduation Rate: Not Applicable

School	College Acceptance Rate:
(SY19-20)	
School	College Admission Test Score:
(SY19-20)	

School	Teacher Attrition Rate: 86.2%			
School	Number of Teachers: 20 "Teacher" is defined as any adult responsible for the instruction of students at least 50% of the time, including, but not limited to, lead teachers, teacher residents, special education teachers, and teacher fellows.			
School	Teacher Salary:Average: \$63,225Range Minimum: \$ 32,415Maximum: \$93,636			
School	Executive Compensation: Salaries (including bonuses) of the five most highly-compensated individuals in the organization, if over \$100,000, for SY 2020-21.			

- The provided in-seat attendance rates align to the in-seat attendance rates available in OSSE's SY20-21 Charter Sector Attendance Qlik application as of August 2021. However, the validated rates that schools will confirm with OSSE during Metric Calculation Confirmation this fall may vary slightly.
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Source	Data Point
PCSB	LEA Name: Center City PCS
PCSB	Campus Name: Center City PCS - Shaw
PCSB	Grades served: PK48
PCSB	Overall Audited Enrollment: 215

Enrollment by grade level according to OSSE's Audited Enrollment Report

Grade	PK3	PK4	KG	1	2	3	4	5	6
Student Count	0	17	16	17	23	24	19	22	25
Grade	7	8	9	10	11	12	Altern- ative	Adult	SPED*
Student Count	28	24	0	0	0	0	0	0	0

*Note: This field is only filled in for St. Coletta Special Education PCS as it is the only charter LEA that exclusively serves students with disabilities.

School	Total number of instructional days: 180 Number of instructional days, not including holidays or professional development days, for the majority of the school. If your school has certain grades with different calendars, please note it.
PCSB	Suspension Rate: 0.0%
PCSB	Expulsion Rate: 0.00%
PCSB	Instructional Time Lost to Out-of-School Suspensions: 0.00%
PCSB	In-Seat Attendance: 90.6%*
PCSB	 Average Daily Attendance: The SRA requires annual reports to include a school's average daily membership. To meet this requirement, PCSB will provide following verified data points: (1) audited enrollment; (2) mid-year withdrawals; and (3) mid-year entries. (No action necessary.)
PCSB	Midyear Withdrawals: 0.5% (1 student)*
PCSB	Midyear Entries: 0.0% (0 students)*
PCSB	Promotion Rate (LEA): 99.8%
PCSB (SY19-20)	Graduation Rate: Not Applicable

School	College Acceptance Rate:
(SY19-20)	
School	College Admission Test Score:
(SY19-20)	

School	Teacher Attrition Rate: 83.3%			
School	Number of Teachers: 23 "Teacher" is defined as any adult responsible for the instruction of students at least 50% of the time, including, but not limited to, lead teachers, teacher residents, special education teachers, and teacher fellows.			
School	Teacher Salary:Average: \$66,881Range Minimum: \$32,857Maximum: \$99,500			
School	Executive Compensation: Salaries (including bonuses) of the five most highly-compensated individuals in the organization, if over \$100,000, for SY 2020-21. \$267,300 \$176,500 \$157,862 \$136,140 \$135,398			

- The provided in-seat attendance rates align to the in-seat attendance rates available in OSSE's SY20-21 Charter Sector Attendance Qlik application as of August 2021. However, the validated rates that schools will confirm with OSSE during Metric Calculation Confirmation this fall may vary slightly.
- Unvalidated MYW and MYE rates are provided based on examining student movement between 10/6 and 5/31 in SY 2020-21, attempting to mimic the DC School Report Card business rules as closely as possible. However, the validated student mobility rates that schools will confirm with OSSE during Metric Calculation Confirmation this fall may vary slightly.

Source	Data Point
PCSB	LEA Name: Center City PCS
PCSB	Campus Name: Center City PCS - Trinidad
PCSB	Grades served: PK48
PCSB	Overall Audited Enrollment: 215

Enrollment by grade level according to OSSE's Audited Enrollment Report

Grade	PK3	PK4	KG	1	2	3	4	5	6
Student Count	0	15	21	17	16	15	28	24	28
Grade	7	8	9	10	11	12	Altern- ative	Adult	SPED*

*Note: This field is only filled in for St. Coletta Special Education PCS as it is the only charter LEA that exclusively serves students with disabilities.

School	Total number of instructional days: 180 Number of instructional days, not including holidays or professional
	development days, for the majority of the school. If your school has certain grades with different calendars, please note it.
PCSB	Suspension Rate: 0.0%
PCSB	Expulsion Rate: 0.00%
PCSB	Instructional Time Lost to Out-of-School Suspensions: 0.00%
PCSB	In-Seat Attendance: 90.7%*
PCSB	 Average Daily Attendance: The SRA requires annual reports to include a school's average daily membership. To meet this requirement, PCSB will provide following verified data points: (1) audited enrollment; (2) mid-year withdrawals; and (3) mid-year entries. (No action necessary.)
PCSB	Midyear Withdrawals: 0.9% (2 students)*
PCSB	Midyear Entries: 0.5% (1 student)*
PCSB	Promotion Rate (LEA): 99.8%
PCSB (SY19-20)	Graduation Rate: Not Applicable

School	College Acceptance Rate:
(SY19-20)	
School	College Admission Test Score:
(SY19-20)	

School	Teacher Attrition Rate: 86.4%			
School	Number of Teachers: 22 "Teacher" is defined as any adult responsible for the instruction of students at least 50% of the time, including, but not limited to, lead teachers, teacher residents, special education teachers, and teacher fellows.			
School	Teacher Salary:Average: \$66,812Range Minimum: \$32,415Maximum: \$106,852			
School	Range Minimum: \$32,415Maximum: \$106,852Executive Compensation:Salaries (including bonuses) of the five most highly-compensatedindividuals in the organization, if over \$100,000, for SY 2020-21.\$267,300\$176,500\$157,862\$136,140\$135,398			

- The provided in-seat attendance rates align to the in-seat attendance rates available in OSSE's SY20-21 Charter Sector Attendance Qlik application as of August 2021. However, the validated rates that schools will confirm with OSSE during Metric Calculation Confirmation this fall may vary slightly.
- Unvalidated MYW and MYE rates are provided based on examining student movement between 10/6 and 5/31 in SY 2020-21, attempting to mimic the DC School Report Card business rules as closely as possible. However, the validated student mobility rates that schools will confirm with OSSE during Metric Calculation Confirmation this fall may vary slightly.

IV. APPENDICES

Appendix A: Staff Roster

Each Center City PCS teacher and administrator has, at a minimum, a bachelor's degree. Qualifications as an aggregate: BA: 50%, MA: 43%, PhD: 1%, High School: 5%

First Name	Last Name	Position
AYESHA	ABDUL-RAHIM	Principal
STANLEY	ABSHER	Teacher, 7/8 Humanities
DANIELLE	ALAIMO	Teacher, Inclusion-ESL
ELIZABETH	ALEXANDER	Specialist, Math
ALIA	ALLEN	Teacher, 7/8 Humanities
RACHELLE	ALLEN	Substitute, Long-Term
ROSA	AMAYA	Administrative Assistant
THERESA	ANSBROW	Teacher, 1st Grade
JUSTIN	AO	Teacher, 7/8 Math
LISA	APPLE	Teacher, Inclusion-SPED
MOET	ARCHER	Teacher, Inclusion-SPED
MIAKODA	ATKINS-MOSE	Director, SPED
KIESHA	BAILEY	Teacher, Physical Education
NIA	BARGE	Teacher, Theater
BEVERLY	BENN	Teacher, PK3
VALERIA	BENTON	After Care, Instructor
MELANIE	BERRY	Interventionist
AMELIA	BLACK	Teacher, Kindergarten
LAURA	BLACKERBY	Teacher, 2nd Grade
CAROLINE	BORDERS	Teacher, 1st Grade
KAREN	BOWLES	Interventionist
KUWANDA	BRATHWAITE	Counselor
TANDACE	BROOKS	After Care, Instructor
APRYLE	BROWN	Teacher, PK4
NIEMAH	BROWN	Teacher, Inclusion-SPED

MONIQUE	BROWN	Teacher, Art	
CHARLES	BROWN	Teacher, 7/8 Math	
MILLICENT	BROWN	Instructional Assistant- PK3	
DEAZEHIA	BRYANT	After Care, Director	
BRENDA	BUNTING	Resident Teacher	
AUDREY	CAMPBELL	Interventionist	
CANDICE	CARDWELL	Teacher, Inclusion-SPED	
JENNIFER	CARVEY	Teacher, PK3	
KERRY	CASSIDY	Teacher, 2nd Grade	
TRISHLA	CHADHURY	Teacher, Inclusion-ESL	
AUBRIE	CHAILLET	Teacher, MS Science	
KATHERINE	CLARK	Teacher, Kindergarten	
DARION	CLARK	Dedicated Aide	
EMILY	CLARKE	Teacher, 3/4 Humanities	
JEROME	CLEMONS JR	Teacher, 5/6 Humanities	
MARK	CLOHERTY	Dedicated Aide	
JUANITA	COLBERT	Teacher, PK3	
KATHRYN	COLLINS	Teacher, 7/8 Humanities	
JERRY	COLO	Teacher, Spanish	
TAIRRAH	CONTEE	Instructional Assistant - 2nd Grade	
YONE	COORE	Teacher, 3/4 Humanities	
LAUREN	CORBOY	Teacher, Kindergarten	
AMANDA	CROMER-SNOW	Instructional Assistant- PK4	
AMIE	CROSS	Instructional Assistant-1st Grade	
SEAN	CROWE	Teacher , 5/6 Math/Science	
CHRYSTAL	DALEY	Teacher, PK4	
SAMANTHA	DANIEL	Teacher, Physical Education	
BAHCIL	DARGAN	After Care, Instructor	
JORDAN	DAUGHERTY	Teacher, Dance	
TASIA	DAWES	Teacher, PK4	
CHRISTOPHER	DETURRIS	Interventionist	

CHRISHAUNDA	DICKENS	Dedicated Aide	
EMILY	DOLIN	Teacher, Inclusion-SPED	
PETER	DORCHAK	Teacher , 5/6 Math/Science	
TERRENCE	DUGGAN	Teacher, 1st Grade	
AARON	DUKES	Principal	
FAYE	DUNSTON	Interventionist	
SINDY	DURAN	Administrative Assistant	
MALCOLM	EDMUNDS	Instructional Assistant-Kindergarten	
NAELA	EL-HINNAWY	Teacher, Inclusion-ESL	
DANIELLE	ETHERIDGE	Instructional Assistant- PK3	
NIADIQUAY	EVERETTE	Teacher, 7/8 Humanities	
LORI	FARRAR	Counselor	
JUNE	FELIX	Instructional Assistant-Kindergarten	
BRITTANY	FELLS	Teacher, PK4	
JAYME	FERGUSON	Teacher, Inclusion-SPED	
AVANTI	FERNANDEZ	Teacher, 3/4 Humanities	
CATHERINE	FISHER	Teacher, PK3	
SHAYLYSEA	FISHER	Teacher, 7/8 Math	
BETHANY	FLEMING	Specialist, Curriculum and Instruction	
EMELY	FLORES-MORENO	After Care, Door Monitor	
KIMBERLY	FULLER	Assistant Principal	
DANIELLE	GARDNER	Teacher, 3/4 Humanities	
KAMARI	GOFF	After Care, Door Monitor	
MARICARMEN	GOMEZ	Resident Teacher	
CHANEL	GRANDISON	Teacher, 1st Grade	
FRANCES	GRAVES	Instructional Assistant-Interventionist	
CHANTYA	GREENWELL	Teacher, PK4	
MICHAEL	GRIFFIN	Teacher, Inclusion-SPED	
HANNAH	GROFF	Coordinator - Language Access	
DEANTE	HAGGERTY-WILLIS	Teacher, Music	
KAYLA	HARDIE	After Care, Door Monitor	

KIMBERLY	HARPER	After Care, Instructor
TERESA	HARRIS	Interventionist
PARISIA	HARRIS	Instructional Assistant-SPED
ASHLEY	HARRIS	Counselor
CHARLES	HAWES	Substitute, Long-Term
ISIAH	HAWES	Instructional Assistant - 2nd Grade
WAYNE	HENDERSON	Teacher, MS Science
DENISE	HERRERA DE GOMEZ	Instructional Assistant- PK3
LANAE	HILL	Instructional Assistant- PK4
ΤΑΜΙΑ	HINNANT	Teacher, Inclusion-SPED
JULIA	HOFFMAN	Teacher, Inclusion-ESL
DESIA	HOUSTON	After Care, Instructor
RIA-RENEE	HYATT-SHELTON	Counselor
ANDREA	IBLE	Teacher, 7/8 Humanities
BRIANNA	JACKSON	Teacher, Inclusion-SPED
TURALLOY	JACKSON	Interventionist
STEPHANIE	JACKSON	Instructional Assistant - 2nd Grade
DAWN	JACKSON	Dedicated Aide
MIKE	JACOBS	Assistant Principal
NANETTE	JAMES	Teacher, Art
DEVIN	JAMES	Teacher, 5/6 Humanities
CINDY	JEAN-LOUIS	Teacher, 3/4 Math/Science
PAUL	JEFFERSON	Instructional Assistant- PK4
ANTHONYC	JENKINS	Teacher, 3/4 Math/Science
JASHAE	JOHNSON	Teacher, 7/8 Humanities
JOSHUA	JOHNSON	Specialist, Curriculum and Instruction
SAPHIRE	JOHNSON	Instructional Assistant - 2nd Grade
SADIQA	JOHNSON-CAUTHERN	Interventionist
QUIANA	JOHNSON-FLEMING	Assistant Principal
CAMILLE	JONES	Teacher, Music
JAMILLE	JONES	Teacher, Art

DEREK	JONES	Teacher, 3/4 Math/Science	
ZELLEE	JONES	Resident Teacher	
PATRICE	JONES	Assistant Principal	
ANNA	KAPLAN	Assistant Principal	
DIANA	KELLY	Instructional Assistant-1st Grade	
LINDA	кім	Teacher, 1st Grade	
JENNIFER	KIRBY	Teacher, 7/8 Humanities	
STACIE	LAMPKINS	Instructional Assistant-1st Grade	
ARRINGTON	LASSITER	After Care, Instructor	
KEENA	LEE	Teacher, Theater	
EMMA	LEPORE	Interventionist	
DANIEL	LEVIEN	Teacher, Inclusion-SPED	
CAMERON	LEWIS	Teacher, 3/4 Math/Science	
CHRISTOPHER	LINDSAY	Teacher, 7/8 Humanities	
SHANKIA	LITTLE	Teacher, 5/6 Humanities	
AYSHA	LONGSHORE	Administrative Assistant	
RENATA	LOUIS	Teacher, Kindergarten	
ARIEL	LOVE	Teacher, Inclusion-SPED	
COURTNEY	LUCAS	Instructional Assistant- PK4	
KARLA	LUETZOW	Teacher, 3/4 Humanities	
JAMES	LYLES	Dedicated Aide	
MARISELA	MALDONADO	Teacher, Inclusion-ESL	
SHARON	MALONEY	Teacher, Inclusion-ESL	
BRANDYN	MARSHALL	Teacher, 7/8 Math	
BRIEL	MARTIN	After Care, Instructor	
LEONARD	MARTIN II	Teacher, 2nd Grade	
ISABEL	MARTINEZ	Teacher, Inclusion-ESL	
STEPHANIE	MASSARO	Coordinator - Special Education	
ELIZABETH	MASSUCCI	Resident Teacher	
DENISHA	MATHENY	Administrative Assistant	
ALEXIS	MAYS-FIELDS	Manager, SPED Coach	

DAMION	MCDUFFIE JR	Teacher , 5/6 Math/Science	
YEABSERA	MENGISTU	Teacher, 5/6 Humanities	
KATE	MERRILL	Director, Curriculum and Instruction	
BRITTANY	MOODY	Administrative Assistant	
SHANTE	MOORE	Teacher, Theater	
ROBERT	MOORE	Dedicated Aide	
BERNY	MORALES	After Care, Door Monitor	
MICHELE	MORRISSEY	Speech Pathologist	
SOPHAREST	MOTEN	Instructional Assistant- PK3	
CECILIA	MUKIRA	Interventionist	
BRIDGET	MYERS	Specialist, Reading	
RANJINI	NARAYAN	Teacher, Inclusion-SPED	
SAMANTHA	NOVAK	Teacher, MS Science	
MARY	NUNES	Occupational Therapist	
CHELSEA	ODONKOR	Teacher, 3/4 Math/Science	
WENDY	OFTEDAHL	Teacher, 7/8 Humanities	
DAVONTE	PALMER	Instructional Assistant - 2nd Grade	
NARRWE	PARK	Teacher, MS Science	
SHERRI	PARKER	Instructional Assistant-Kindergarten	
CHARITY	PARKS	Dedicated Aide	
CHRISTINE	PARRISH	Interventionist	
JUSTIN	PATTON	Teacher, Inclusion-SPED	
BRIANA	PEEBLES	Teacher , 5/6 Math/Science	
MICHAEL MARIA	PETERSON	After Care, Instructor	
DEREK	PIERCE	Teacher, Inclusion-SPED	
BRIAN	PIERCE	Teacher, Inclusion-SPED	
LAURA	POWELL	Teacher, Inclusion-ESL	
BIJONE	PRICE	Teacher, Inclusion-SPED	
ERIC	PRICE	Dedicated Aide	
ANNE	PRIDE	Teacher, Inclusion-SPED	
ALFONS	PRINCE	Teacher, 7/8 Math	

AMORITA	PROCTOR PATTERSON	Teacher, 5/6 Humanities
AISHAH	PROPHET	Teacher, Inclusion-SPED
DARRYL	PRUE	Teacher, Physical Education
IVANI	PURVIS	School Social Worker
ELISHA	PURVIS	Occupational Therapy Assistant
ALISANDRA	RAVENEL	Assistant Principal
JESSICA	REED	Interventionist
CRYSTAL	REESE	Teacher, 5/6 Humanities
DASHAWN	RODDEY	Instructional Assistant-Kindergarten
GABRIEL	RODRIGUEZ	Teacher, Inclusion-ESL
CHANTAL	ROSS	Teacher, Inclusion-ESL
JERMAR	ROUNTREE	Teacher, Physical Education
BLAIR	RUTLEDGE	Teacher, Physical Education
КАТНҮ	RUTLEDGE	Instructional Assistant- PK4
DESIREE	SAMUEL	Teacher, 3/4 Humanities
NAEOMI	SAMUEL	Teacher, 2nd Grade
RICARDO	SARAVIA-GARCIA	Instructional Assistant-1st Grade
KYLE	SCADLOCK	Teacher, Art
MICHAEL	SCHUSTER	Teacher, Inclusion-ESL
HATTIE	SHAW	Teacher, 2nd Grade
CHARLIE	SHAW	Teacher , 5/6 Math/Science
BRANDI	SISTRUN	Instructional Assistant-1st Grade
JOANNA	SLINKERT	Teacher , 5/6 Math/Science
AARON	SNOWDEN	Dedicated Aide
DANIEL	SPRUILL	Teacher, Music
MELVIN	STALLINGS	Teacher, MS Science
EMILY	STROHBECK	Specialist, Curriculum and Instruction
JAMIL	SUTTON	Teacher, Physical Education
DEVON	SWANN	Instructional Assistant- PK4
ASHLEIGH	TALBERT	Teacher, Kindergarten
JAMES	TANDARIC	Teacher, Inclusion-ESL

NATASHA	TAYLOR	Specialist, Curriculum and Instruction	
SHERVON	THOMPSON	Teacher, PK4	
SHELONDA	TILLMAN	Teacher, MS Science	
RACHEL	TOMMELLEO	Principal	
FELIX	TOXEY	Analyst, Culture and Behavior	
EILEEN	TULLOCH	Teacher, Kindergarten	
LATRICE	TURK	Interventionist	
BRANDY	TYSON	Principal	
LYDIA	VANDERBILT	Teacher, 7/8 Math	
LIGIA	VELASQUEZ	Administrative Assistant	
DANA	VENEY	Instructional Assistant-1st Grade	
TANYA	WAGSTAFFE	Teacher, 7/8 Humanities	
LENEE	WASHINGTON	Teacher, 3/4 Math/Science	
EUNIQUA	WASHINGTON	Instructional Assistant-Interventionist	
CRYSTAL	WATTS	Teacher, 2nd Grade	
PAUL	WAYNE	Dedicated Aide	
HANNAH	WEISSLER	Teacher, Dance	
ERICA	WERTHING	Teacher, Inclusion-SPED	
MICAH	WESTERMAN	Principal	
NIYA	WHITE	Principal	
COLBY	WHITTINGTON	Counselor	
CHERYL	WIGFALL	Teacher, Inclusion-ESL	
KENYA	WIGGINS	After Care, Instructor	
TORY	WILBURN	Counselor	
BRITTNEY	WILLIAMS	Teacher, Inclusion-ESL	
KYVONNE	WILLIAMS	Teacher, 7/8 Humanities	
ANGEL	WILLIAMS	Instructional Assistant-Kindergarten	
CORNEISHA	WILLIAMS	After Care, Director	
ETONDRA	WILLIS	Teacher, 1st Grade	
ADRIAN	WISE	Instructional Assistant-Kindergarten	
JOE	YOUNG	After Care, Director	

Appendix B: Board Roster for SY 2020-21

BOARD MEMBER	BOARD TITLE	DC RESIDENT?
Janet "Betsy" Hanlon	Chair	Yes
Art Moran	Vice Chair	Yes
Neville Waters	Secretary	Yes
Thomas O'Hara	Member	Yes
Roneal Josephs	Member	Yes
Margaret Horn	Member	Yes
Art Moran	Member	Yes
Gretchen Guffy	Member	Yes
Nasir Qadree	Member	Yes
Lydia Adelfio	Member	No
JD Wilde	Treasurer	No
Chantal Eldridge	Parent Member	Yes
Jerenze Campbell	Member	Yes

Appendix C: Unaduited Year-end 20-21 Financial Statement
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CENTER CITY PUBLIC CHARTER SCHOOLS STATEMENT OF ACTIVITIES YEAR ENDED JUNE 30, 2021				
		(unaudited)		
REVENUE				
State and Local Revenue	29,227,423			
Federal Revenue	6,695,740			
Private Grants and Donations	94,183			
Other Revenue	88,673			
Total Revenue	36,106,019			
EXPENSES				
Salaries & Wages	18,612,959			
Employee Benefits & Taxes	4,081,952			
Direct Student Expense	1,251,258			
Occupancy Expenses	4,651,040			
General Expenses	1,714,784			
Total Ordinary Expenses	30,311,993			
NET OPERATING INCOME	5,794,026			
Depreciation/Amortization	1,071,765			
NET INCOME AFTER DEPRECIATION/AMORTIZATION	4,722,261			

CENTER CITY PUBLIC CHARTER SCHOOLS STATEMENT OF FINANCIAL POSITION JUNE 30, 2021 (unaudited)

ASSETS

Current Assets	
Cash and Cash Equivalents	14,200,067
Investments	3,023,100
Receivables	1,493,678
Prepaid Expenses and Other Assets	800,636
Total Current Assets	19,517,481
Fixed Assets	
Furniture and Equipment	2,966,867
Construction in Progress	42,862
Leasehold Improvements	7,410,009
	10,419,738
Less: Accumulated Depreciation/Amortization	(8,182,111.00)
Total Fixed Assets	2,237,627
Deferred Compensation Investment	83,560
TOTAL ASSETS	21,838,668
LIABILITIES AND NET ASSETS	
Current Liabilities	
Accounts Payable and Accrued Expenses	208,593
Accrued Payroll and Benefits	2,044,070
Contributions Refundable	
Total Current Liabilities	2,252,663
Deferred Revenue	1,139
Deferred Rent	227,135
Deferred Compensation Payable	83,560
TOTAL LIABILITIES	2,564,497
NET ASSETS	
Unrestricted	16,253,102
Unrestricted - Board Designated Reserve	3,000,000
Temporarily Restricted	21,069
TOTAL NET ASSETS	19,274,171
TOTAL LIABILITIES AND NET ASSETS	21,838,668

Appendix D: Approved 2021-22 Budget

CENTER CITY PUBLIC CHARTER SCHOOLS	
BUDGET	
YEAR ENDED JUNE 30, 2022	
REVENUE	
State and Local Revenue	29,979,101
Federal Revenue	5,461,822
Private Grants and Donations	20,000
Other Revenue	427,560
Total Revenue	35,888,483
EXPENSES	
Salaries & Wages	21,022,331
Employee Benefits & Taxes	4,961,616
Direct Student Expense	2,171,079
Occupancy Expenses	4,738,302
General Expenses	1,936,136
Total Ordinary Expenses	34,829,465
	1,059,018
Depreciation/Amortization	1,059,018
NET INCOME AFTER DEPRECIATION/AMORTIZATION	C