

**Budgeted and Actual Enrollment**

<b>General Education</b>	<b>Previous Year's Enrollment</b>	<b>Budgeted Enrollment</b>	<b>Audited Enrollment</b>
Pre-Kindergarten 3	35	32	
Pre-Kindergarten 4	41	44	
Kindergarten	46	46	
Grades 1	50	50	
Grades 2	50	50	
Grades 3	49	50	
Grades 4	52	52	
Grades 5	85	84	
Grades 6	86	85	
Grades 7	83	84	
Grades 8	81	80	
Grades 9	101	90	
Grades 10	80	90	
Grades 11	83	83	
Grades 12	71	73	
Alternative	-	-	
Special Ed Schools	-	-	
Adult	-	-	
<b>Subtotal General Education</b>	<b>993</b>	<b>993</b>	<b>0</b>

<b>Special Education</b>	<b>Previous Year's Enrollment</b>	<b>Budgeted Enrollment</b>	<b>Audited Enrollment</b>
Level 1	14	14	
Level 2	56	59	
Level 3	51	54	
Level 4	33	32	
<b>Subtotal for Special Ed</b>	<b>154</b>	<b>159</b>	<b>0</b>

<b>English Language Learners</b>	<b>Previous Year's Enrollment</b>	<b>Budgeted Enrollment</b>	<b>Audited Enrollment</b>
<b>Subtotal - ELL</b>	<b>259</b>	<b>259</b>	

<b>Special Education-Residential</b>	<b>Previous Year's</b>	<b>Budgeted</b>	<b>Audited</b>
Level 1 Residential	-	-	
Level 2 Residential	-	-	
Level 3 Residential	-	-	
Level 4 Residential	-	-	
<i>Subtotal for Special Ed Residential</i>	-	-	<b>0</b>

<b>English as a Second Language Residential</b>	<b>Previous Year's Enrollment</b>	<b>Budgeted Enrollment</b>	<b>Audited Enrollment</b>
<b>LEP/NEP Residential</b>	-	-	

<b>Residential</b>	<b>Previous Year's</b>	<b>Budgeted</b>	<b>Audited</b>
<b>Residential</b>	-	-	

<b>At-Risk Students</b>	<b>Previous Year's</b>	<b>Budgeted</b>	<b>Audited</b>
<b>At-Risk</b>	<b>342</b>	<b>337</b>	

<b>Special Education Add-ons (ESY)</b>	<b>Previous Year's Enrollment</b>	<b>Budgeted Enrollment</b>	<b>Audited Enrollment</b>
Level 1 ESY	-	-	
Level 2 ESY	-	-	
Level 3 ESY	18	15	
Level 4 ESY	17	16	
<b>Subtotal for Special Ed - ESY</b>	<b>35</b>	<b>31</b>	<b>0</b>

