|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Contracts over $10,000** |  |  |  |  |  |  |
| (October 1, 2013 through September 30, 2014) |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Vendor Name** | **Funding Source** | **Expenditures** | **Competitively Bid** | **Purpose** | **Contract Outcome** | **PCSB Employee Responsible** |
| 21st Century Expo Group | O600 |  $ 48,685.00  | No | EdFest- Exhibit Management & Support Services | Contract Satisfied | Theola Labbe-Debose |
| Bearsolutions | O600 |  $ 158,599.72  | No | Charter School Financial Review Advisory | Contract Satisfied | Mikayla Lytton |
| Cascade Strategy | O600 | $ 45,000.00 | No | Communications Consultant | Contract Satisfied | Theola Labbe-Debose/Tomeika Bowden |
| DC Events | O600 |  $ 12,375.00  | No | Ballroom/Meeting Room Usage | Contract Satisfied | Theola Labbe-Debose |
| Democracy Builders | O600 |  $ 23,250.00  | No, 1 of only 2 vendors of this category; the other one works with My School DC | PMF Parent Guide Printing | Contract Satisfied | Erin Kupferberg/Theola Labbe-Debose |
| Socrata | O600 |  $ 12,000.00  | Yes | Portal Basic Plan (Website) | Contract Satisfied | Theola Labbe-Debose |
| FSG | Dell |  $ 186,000.00  | No-mandated by Dell grant | DCPCS Case Study Project | Contract Satisfied | Theola Labbe-Debose |
| EchoDitto | O600 |  $ 60,000.00  | Yes | Website Migration | Contract Satisfied | Theola Labbe-Debose |
| ProActive | O600 |  $ 165,936.00  | No | Online Educational Data Management | Contract Satisfied | Mikayla Lytton |
| Epicenter (formerly Corporate Computer) | O600 |  $ 87,785.00  | No | Data Management | Contract Satisfied | Rashida Young |
| AIR | O600 |  $ 10,000.00  | No | PMF | Contract Satisfied | Rashida Tyler |
| Tembo Consulting | O600 |  $ 141,000.00  | Yes | PMF Consultant | Contract Satisfied | Rashida Tyler |
| Community IT | O600 |  $ 65,640.00  | Yes | PCSB Server Administrator | Contract Satisfied | Marvin Cross |
| Office of the Chief Technology Officer | O600 |  $ 200,000.00  | No | My School DC | Contract Satisfied | Clara Hess |
| CTR Services | O600 |  $ 35,125.00  | No | PMF Printing | Contract Satisfied | Erin Kupferberg/Tomeika Bowden |
| Raffa | O600 |  $ 23,944.71  | No | Bill.com | Contract Satisfied | Lin Johnson/Marvin Cross |
| KLASS Solutions | O600 |  $ 50,675.00  | No | PMF  | Contract Satisfied | Rashida Tyler |
| Sutter, Jessica | O600 |  $ 48,535.00  | No | Charter School Closure Generalist | Contract Satisfied | Clara Hess |
| Kendall, Prebola & Jones | O600 |  $ 22,750.00  | No | Audit the financial statements of DC PCSB for FY13 | Contract Satisfied | Marvin Cross |
| Johnson, Stephen | O600 |  $ 15,000.00  | Yes | Recruitment services for School Finance Specialist | Contract Satisfied | Helynn Nelson |
| Cooper, Jeff | O601 |  $ 46,080.00  | No | Fiscal oversight | Contract Satisfied | Mikayla Lytton |