

## Section C1. **New Campus Location or Additional Facility**

**\*ONLY complete this section if applying to amend a Facility or New Location.**

*Any school that is planning to operate a new campus in an existing (or new) location or relocate an existing campus, whether temporarily or permanently, and even if it is taking over an existing campus of another public charter school, must notify DC PCSB of the change and amend its charter agreement to include the new address.*

*DC PCSB will generally approve a campus addition or relocation amendment, if the school has made documented and meaningful effort to engage the community, including the Advisory Neighborhood Commission (ANC), and has made an effort to address their concerns, if any. The school must show proof that it has taken into consideration the current families attending the school and their transportation needs, at least for the first year of operation in the new location.*

### 1. Please check the reason below that best describes your proposed change.

- ☒ Entire campus or school is relocating from current location to a new location.  
A single campus is both staying in its current location AND expanding into a second location (e.g. some grades in one facility and some in a second facility to allow more space, or until a permanent larger facility is found).
- ☐ School is creating a new campus being housed in a new facility (Note: Please complete [Section A2: Program Replication](#))

### 2. List all the facilities and addresses the school currently operates, along with the new facility(ies) the LEA plans to operate if approved. Include the campus(es) located in each facility, highlighting any changes from what is currently written in the school's charter agreement.

Campus Name	Grade Span	Location
Friendship PCS - Armstrong Elementary	PK3-3	111 O Street NW
Friendship PCS - Armstrong Middle	4-8	111 O Street NW
Friendship PCS - Blow-Pierce Elementary	PK3-3	725 19 <sup>th</sup> Street NE
Friendship PCS - Blow-Pierce Middle	4-8	725 19 <sup>th</sup> Street NE
Friendship PCS - Chamberlain Elementary	PK3-3	1345 Potomac Avenue SE
Friendship PCS - Chamberlain Middle	4-8	1345 Potomac Avenue SE
Friendship PCS - Collegiate Academy	9-12	4095 Minnesota Avenue NE
Friendship PCS - Ideal Elementary	PK3-3	6130 North Capitol Street NW

Friendship PCS - Ideal Middle	4-8	6130 North Capitol Street NW
Friendship PCS - Online Academy	K-8	1351 Nicholson St. NW
Friendship PCS - Southeast Academy Elementary	PK3-3	645 Milwaukee Place SE
Friendship PCS - Southeast Academy Middle Friendship PCS – Southeast Academy Middle at Wahler Place (temporary location)	4-8 at capacity in SY 2020-21	645 Milwaukee Place SE 904 Wahler Place, SE
Friendship PCS - Technology Preparatory Middle	8	2705 Martin Luther King Jr. Avenue SE
Friendship PCS - Technology Preparatory High	9-12	2705 Martin Luther King Jr. Avenue SE
Friendship PCS - Woodridge International Elementary	PK3-3	2959 Carlton Avenue NE
Friendship PCS - Woodridge International Middle	4-8	2959 Carlton Avenue NE

- 3. Is the proposed new facility a property that you plan to purchase or lease? How many square feet is this space? Which grade level(s) will be at this location? If you have already purchased or leased the property, provide specific dates of when the property was acquired.**

Friendship PCS would lease the middle school portion of the Wahler Place facility that currently houses the Achievement Prep Middle School campuses effective July 1, 2020. The grades Friendship would serve are 4<sup>th</sup> – 8<sup>th</sup>. The middle school portion of the Wahler Place facility is approximately 52,000 square feet.

- 4. If the school is planning to move a current campus into a new location, please answer the following:**

- a. How will the change in location impact students who currently attend this campus, and how will you ensure that students will re-enroll?**

There is no logistical impact to students who currently attend Achievement Prep Middle. Students would be able to continue to come to school in a familiar physical environment. Friendship intends to provide a stable and academically rigorous environment that challenges students and engages families. We recognize that with the January 30 closure decision by Achievement Prep, families have a limited period to explore options. Therefore, we will work diligently with all current Achievement Prep Middle School families to support them in enrolling for SY 2020-21 and beyond.

**b. Given that students are expected to move; how will you support families that need transportation?**

Students would not have to move the first year. For SY 2021-22, students would move to Friendship Southeast once the expanded campus construction is complete. Achievement Prep is 1.1 miles away from Friendship Southeast Middle and the travel route is direct. If families need assistance with transportation, Friendship would work with families to provide support.

**5. Describe the neighborhood of the proposed location (e.g. residential, commercial, metro-accessibility). What value will you bring to this community? In your response, list traditional and public charter schools in close proximity to the new location, identifying schools that serve the same grade span as you will serve at full capacity at this location. Describe how the academic performance, demographics, and mission of your school compare to these schools.**

Achievement Prep PCS Wahler Middle School is located in a residential neighborhood and has had a long relationship with the surrounding community. Many of the families that have students enrolled at Achievement Prep come from that very neighborhood and the school has been a community partner to ensure the safety of the students and staff.

There are several schools in the area that while they do not serve the exact same grade levels, there is overlap.

1. Simon Elementary located at 401 Mississippi Avenue, SE is .8 of a mile away and serves grades PK3 – 5.
2. Hart Middle school is located at 601 Mississippi Avenue, SE, is .8 of a mile away, and serves grades 6 – 8.
3. Hendley Elementary School is located at 425 Chesapeake Street, SE, is .7 of a mile away, and serves grades PK3-5.
4. KIPP DC: Honor Academy PCS is located at 3301 Wheeler Road, SE, is .6 of a mile away, and serves grades 5-8.

The mission of these schools, like Friendship's, aim to provide a world-class and/or academically challenging academic program that prepares students for college, career, and beyond. Friendship's mission also focuses on those characteristics like ethical, well-rounded, and self-sufficient. As such, our programming focuses on developing the whole child.

On the Performance Management Framework, there is no comparison between KIPP DC: Honor Academy PCS and Friendship Southeast Middle because KIPP DC's newest campus is in its first year of operation. As it relates to the STAR Framework Simon has a one star rating, Hart Middle has a three star

rating, Hendley has a two star rating, and Southeast Middle has a two star rating. Friendship Southeast Middle has the highest score on the STAR Framework for serving students deemed at-risk. performance. Below, are STAR At-Risk scores for the aforementioned schools.

<b>School and/or Grade Level</b>	<b>STAR At-Risk Score</b>
Achievement Prep grades 4-5	11.97
Achievement Prep grades 6-8	37.80
Hart MS	47.11
Hendley ES	43.04
Simon ES	10.65
Southeast MS	49.56

- 6. Describe how you have engaged your school's community in the decision to relocate, expand, or divide into this new location. Submit documentation of your communications with your staff and families regarding this new location. Please explain any potential concerns raised by the school's internal community, including students, teachers, etc.**

Friendship has discussed the proposed partnership with our school leaders who would be impacted. The school leaders support the decision to ensure students at Achievement Prep have a school to which they could return as well as the opportunity to live out Friendship's mission. Additionally, Friendship's parent representatives to the board of directors have been engaged along with other board members, and also attended Achievement Prep's public meeting.

- 7. Describe all community outreach that has been done in the local community of the new school location. Submit documentation of communications with nearby principals, neighbors, ANC representatives, Councilmembers, and others, notifying them of your plans.**

Achievement Prep advertised its Special Board Meeting for parents and announced the discussion topic of the potential closing of the middle school campus. The meeting was well attended and parents expressed concerns and support for this partnership. The parents also received a letter from Shantelle Wright, Founder and CEO of Achievement Prep, and Friendship will be onsite to provide information and answer questions about our programming. Friendship began outreach to our ANC and the ANC of Achievement Prep's area to inform them of the potential change pending DC PCSB approval.

- 8. Will there be newly-created slots for additional students? If so, discuss student recruitment efforts in the new school community.**

The purpose of this request is to ensure the existing students at Achievement Prep Middle School have stability after the school closes. Friendship will not enroll new students at the Wahler Place location. At the end of next school year, Friendship

will leave the Wahler Place location and move into the expanded Friendship Southeast Middle campus facility.

- 9. What is the occupancy maximum at the new location? If the maximum occupancy load for staff and students is less than the total number of staff and students who will occupy the facility at any point in the future, please explain how you will address this issue.**

This facility has one Certificate of Occupancy for the elementary and middle campuses. The joint load is set at 1,330 and the current occupancy is under 1,000 with less than 400 middle school students. Friendship will not exceed current middle school levels in staff or students.

- 10. In addition to providing a [5-year Operating Budget](#), please answer the following questions regarding the financial impact of the proposed new location:**

- a. How much does the proposed new facility cost, and how many students will be served at the new site?**

The new facility lease cost is estimated at \$875,000 plus operating expenses for up to 360 returning students.

- b. What is the school's per-pupil cost, and how does this compare with its per-pupil allowance?**

To operate the temporary Southeast Middle location at Wahler Place will cost approximately \$20,000 per student and is in keeping with per pupil funding from local and federal funds.

- c. If you plan to operate multiple facilities, in addition to the proposed new location, what is the LEA's total facilities cost (e.g. lease, plus mortgage)? How does this expense compare with your per-pupil allowance?**

The expense is in keeping with our per-pupil allowance.

- d. What additional sources of funding do you plan to use to pay for this new facility.**

Additional sources of funding are not needed. The facility allowance will be used to pay for the new facility.

- e. If applicable, what contingencies do you have in place in case the new location enrolls fewer students than anticipated?**

The facility cost and associated lease is based on the number of students who actually enroll.