District of Columbia Public Charter Schools (GC0) Per Pupil Funding Analysis (D.C. Act 12-494) PUBLIC CHARTER SCHOOLS

FY 2015 MAYOR'S PROPOSED BUDGET FY 2015

Y 2014 Authorized Enrollment Ceiling: 46249 Students

Foundation level per pupil Non-Residential Facilities Allotment: Residential Facilities Allotment:

\$ 9,492
\$ 3,072
\$ 8,395

Special Education-Residential Weighting Level 1 Residential 1.337 Level 2 Residential 2.891 Level 3 Residential 2.891 Level 4 Residential 2.874 Subtotal for Special Ed Residential English as a Second Language Residential Weighting LEP/NEP Residential Weighting Residential Weighting AT RISK STUDENTS 0.219 Special Education Add-ons & (ESY) Weighting Level 1 ESY 0.063 Level 2 ESY 0.227 Level 3 ESY 0.491 Level 4 ESY 0.489 Subtotal for Special Ed - ESY 0.489	2993 3199 3279 2918	3 \$	Allocation	Dollars
Pre-Kindergarten 4	3199 3279	3 8		
Similar Simi	3279		12,719	38,068,805
Grades			12,340	39,474,380
Grades 2	2010		12,340	40,461.548
Grades 3 1.00			9,492	27,697,656
Grades 4 1.00	2560		9,492	24,299,520
Grades 5 1.00 Grades 6 1.08 Grades 6 1.08 Grades 7 1.08 Grades 8 1.08 Grades 9 1.22 Grades 10 1.22 Grades 11 1.22 Grades 12 1.22 Alternative 1.44 1.45 Special Education Special Education Special Education Special Education Second Education Special Education Subtotal For Special Education Special	2335		9,492	22,163,820
Grades 6 1.08 Grades 7 1.08 Grades 7 1.08 Grades 8 1.08 Grades 9 1.22 Grades 10 1.22 Grades 11 1.22 Grades 12 1.22 Alternative 1.44 Special Ed Schools 1.17 0.89 Subtotal General Education Weighting Level 1 1.29 1.20	1997		9,492	18,955,524
Grades 7	2166		9,492	20,559,672
Grades 8 1.08	2352		10,251	24,111,199
1.22	2233		10,251	22,891,287
Crades 10 1.22 1.23 1.25 1.	2166		10,251	22,204,446
1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.20 1.25	2068		11,580	23,947,936
Circles 12 1.22 Alternative	1828		11,580	21,168,679
Alternative	1455		11,580	16,849,249
Special Ed Schools	1194		11,580	13,826,807
Adult 0.89	705		13,668	9,636,278
Special Education Weighting	250		11,106	2,776,410
Special Education Weighting	3378	\$	8,448	28,536,939
Level 1	39076	BELLE	1920年,1750年初	417,630,155
Level 1			Allocation	Dollars
Level 2	EMPERIOR TAXABLE	great sec	Anocation	Dollars
Level 3	1592	\$	9,207	14,657,926
Subtotal for Special Ed	1552		11,390	17,677,901
Blackman Jones Compliance 0.069 Attorney's Fees Supplement 0.089 Subtotal Special Ed Compliance English Language Learners Weighting English Language Learners Weighting Level 1 Residential 0.368 Level 2 Residential 1.337 Level 3 Residential 2.891 Level 4 Residential 2.891 Level 4 Residential 2.874 Subtotal for Special Ed Residential 2.874 English as a Second Language Residential Weighting LEP/NEP Residential 0.668 Residential Weighting LEP/NEP Residential Weighting Level 1 Residential Weighting Level 4 Residential 0.668 AT RISK STUDENTS 0.219 AT RISK STUDENTS 0.219 Special Education Add-ons & (ESY) Weighting Level 1 ESY 0.063 Level 2 ESY 0.227 Level 3 ESY 0.491 Level 4 ESY 0.489 Subtotal for Special Ed - ESY 0.489 Subtotal for Special Ed - ESY 0.489 Subtotal for Special Ed - ESY 0.489 Canada	700		18,699	13,089,468
Blackman Jones Compliance 0.069	835		33,127	27,661,112
Blackman Jones Compliance 0.069	4679		THE CONTRACTOR OF CHILDREN	
Attorney's Fees Supplement 0.089	4079	le control		73,086,407
Subtotal Special Ed Compliance	4679	\$	655	3,064,502
English Language Learners Weighting	4679	\$	845	3,952,763
Subtotal - ELL	4679	\$	1,500	7,017,265
Subtotal - ELL		101-55	Long LAST NEWS	Market of Linear Street
Special Education-Residential Weighting Level 1 Residential 0.368 Level 2 Residential 1.337 Level 3 Residential 2.891 Level 4 Residential 2.874 Subtotal for Special Ed Residential English as a Second Language Residential Weighting LEP/NEP Residential Weighting LEP/NEP Residential Weighting Residential Weighting AT RISK STUDENTS 0.219 AT RISK STUDENTS 0.219 Special Education Add-ons & (ESY) Weighting Level 1 ESY 0.063 Level 2 ESY 0.227 Level 3 ESY 0.491 Level 4 ESY 0.489 Subtotal for Special Ed - ESY 0.489		400,400	Allocation	Dollars
Level 1 Residential 0.368 Level 2 Residential 1.337 Level 3 Residential 2.891 Level 3 Residential 2.874 Subtotal for Special Ed Residential English as a Second Language Residential English as a Second Language Residential LEP/NEP Residential Weighting Residential Weighting Residential 1.67 AT RISK STUDENTS 0.219 AT RISK STUDENTS 0.219 Special Education Add-ons & (ESY) Weighting Level 1 ESY 0.063 Level 2 ESY 0.227 Level 3 ESY 0.491 Level 4 ESY 0.489 Subtotal for Special Ed - ESY	2759	\$	4,651	12,832,330
Level 1 Residential 0.368 Level 2 Residential 1.337 Level 3 Residential 2.891 Level 3 Residential 2.874 Subtotal for Special Ed Residential English as a Second Language Residential English as a Second Language Residential LEP/NEP Residential Weighting Residential Weighting Residential 1.67 AT RISK STUDENTS 0.219 AT RISK STUDENTS 0.219 Special Education Add-ons & (ESY) Weighting Level 1 ESY 0.063 Level 2 ESY 0.227 Level 3 ESY 0.491 Level 4 ESY 0.489 Subtotal for Special Ed - ESY	A SIGN PERMITTER FOR	855E	Allocation	Dollars
Level 2 Residential 1.337 Level 3 Residential 2.891 Level 4 Residential 2.874 Subtotal for Special Ed Residential English as a Second Language Residential English as a Second Language Residential LEP/NEP Residential Weighting LEP/NEP Residential Weighting Residential 1.67 AT RISK STUDENTS 0.219 Special Education Add-ons & (ESY) Level 1 ESY 0.063 Level 2 ESY 0.227 Level 3 ESY 0.491 Level 4 ESY 0.489 Subtotal for Special Ed - ESY	12	\$	3,493	41,917
Level 3 Residential 2.891	31		12,691	393,415
2.874	12		27,441	329,261
Subtotal for Special Ed Residential Weighting	0	_	27,280	329,201
Description	55		27.280	764,592
Description		LIST WIGH	Allocation	Dollars
AT RISK STUDENTS 0.219	0	\$	6,341	Donars -
AT RISK STUDENTS 0.219		/CT-25-73	Allocation	Dollars
Special Education Add-ons & (ESY) Weighting Level 1 ESY 0.063 Level 2 ESY 0.227 Level 3 ESY 0.491 Level 4 ESY 0.489 Subtotal for Special Ed - ESY	342	\$	15,852	5,421,261
Special Education Add-ons & (ESY) Weighting Level 1 ESY 0.063 Level 2 ESY 0.227 Level 3 ESY 0.491 Level 4 ESY 0.489 Subtotal for Special Ed - ESY	15657	S	2,079	32,546,957
Level 1 ESY 0.063 Level 2 ESY 0.227 Level 3 ESY 0.491 Level 4 ESY 0.489 Subtotal for Special Ed - ESY				
Level 2 ESY 0.227 Level 3 ESY 0.491 Level 4 ESY 0.489 Subtotal for Special Ed - ESY	DESIGNATION AND	SPAN	Allocation	Dollars
_evel 3 ESY 0.491 _evel 4 ESY 0.489 Subtotal for Special Ed - ESY	292	\$	598	174.615
evel 4 ESY 0.489 Subtotal for Special Ed - ESY	225		2,155	484,804
Subtotal for Special Ed - ESY	95		4,661	442,754
	402		4.642	1,865,918
Total FY 2015 Instructional Dollars	1014			2,968,091
				552,267,058
Facilities Allowance		70.50		
		0	2.05-	110 00-2-2
Non-Residential Facilities Allotment Residential Facilities Allotment	2072	3	3,072 8,395	118,990,848
AUSTRICHTIAN PARTITION AND THE THE TAIL AND	38734 342	e-		2,871,090

Total FY 2015 Projection 674,128,996

District of Columbia Public Charter Schools (GC0) Per Pupil Funding Analysis (D.C. Act 12-494)

PCS SECTOR FY 2014 PROPOSED BUDGET

Enrollment Ceiling: 44,923 Students

Foundation level per pupil \$ 9,306
Non-Residential Facilities Allotment: \$ 3,000
Residential Facilities Allotment: \$ 8,395

General Education		Enrollment		Per Pupil	Big.	Total
Grade Level	Weighting	Per SLED		Allocation		Dollars
Pre-Kindergarten 3	1.34	3015	\$	12,471	\$	37,600,065
Pre-Kindergarten 4	1.30	3133	\$	12,098	\$	37,903,034
Kindergarten	1.30	3063	\$	12,098	\$	37,056,174
Grades 1	1.00	2734	\$	9,306	\$	25,442,604
Grades 2	1.00	2286	\$	9,306	\$	21,273,516
Grades 3	1.00	1975	\$	9,306	\$	18,379,350
Grades 4	1.00	1757	\$	9,306	\$	16,350,642
Grades 5	1.00	1949	\$	9,306	\$	18,137,394
Grades 6	1.03	2514	\$	9,586	\$	24,099,204
Grades 7	1.03	2175	\$	9,586	\$	20,849,550
Grades 8	1.03	2011	\$	9,586	\$	19,277,446
Grades 9	1.16	2189	\$	10,795	\$	23,630,255
Grades 10	1.16	1936	\$	10,795	\$	20,899,120
Grades 11	1.16	1614	\$	10,795	\$	17,423,130
Grades 12	1.16	1288	\$	10,795	\$	13,903,960
Alternative	1.17	565	\$	10,888	\$	6,151,720
Special Ed Schools	1.17	250	\$	10,888	S	2,722,000
Adult	0.75	2956	\$	6,980	\$	20,632,880
Subtotal General Education	LIGHT SOLITABLES SERVICES	37410	A.F.O.		\$	381,732,044

Special Education	Weighting	SLED	45	Allocation	23	Dollars
Level 1	0.58	1609	\$	5,398	\$	8,686,624
Level 2	0.81	1522	\$	7,538	\$	11,471,261
Level 3	1.58	702	\$	14,704	\$	10,327,149
Level 4	3.10	929	\$	28,850	\$	26,799,342
Special Education Capacity	0.40	4762	\$	3,723	\$	17,729,957
Subtotal for Special Ed		4762	Park Line		\$	75,014,332

customic presime and compitance	BUT BECOME SENSE BOXING	1102	Y /1	1,102	4	7,021,030
Subtotal Special Ed Compliance	《日本》 与加州 护育 医乳头	4762	S	1,489	S	7,091,030
Attorney's Fees Supplement	0.09	4762	\$	838	\$	3,990,788
Blackman Jones Compliance	0.07	4762	\$	651	\$	3,100,242

English Language Learners	Weighting	SLED	Alle	ocation	Dollars
Subtotal - ELL	0.45	2805	\$	4,188	\$ 11,747,340

Special Education-Residential	Weighting	SLED	250	Allocation	ELVI.	Dollars
Level 1 Residential	0.374	12	\$	3,481	\$	41,772
Level 2 Residential	1.360	31	\$	12,657	\$	392,367
Level 3 Residential	2.941	12	\$	27,370	\$	328,440
Level 4 Residential	2.924	0	\$	27,212	\$	-
Subtotal for Special Ed Residential	THE STREET S	55	1578		\$	762,579

English as a Second Language	· 是更多的是这种。		River S	The base of the last	25	
Residential	Weighting	SLED		Allocation	In H	Dollars
LEP/NEP Residential	0.68	0	\$	6,328	\$	-

Residential	Weighting	SLED	358	Allocation	8,00	Dollars
Residential	1.70	366	\$	15,821	\$	5,790,486

Summer School	0.17	11542	\$ 1,582	\$ 18,259,514

Special Education Add-ons (ESY)	Weighting	SLED	Six.	Allocation	93 65	Dollars
Level 1 ESY	0.064	91	\$	596	\$	54,200
Level 2 ESY	0.231	106	\$	2,150	\$	227,876
Level 3 ESY	0.500	35	\$	4,653	\$	162,862
Level 4 ESY	0.497	314	\$	4,625	\$	1,452,335
Subtotal for Special Ed - ESY		546			\$	1,897,273

Total FY 2014 Instructional Dollars \$ 502,294,598

Facilities Allowance				
Non-Residential Facilities Allotment	37044	\$	3,000	\$ 111,132,000
Residential Facilities Allotment	366	\$	8,395	\$ 3,072,570
	Total F	Y 2014 Fac	ilities Allowance	\$ 114,204,570

Total FY 2014 Budget \$ 616,499,168

FY 2013 Proposed Budget, District of Columbia Public Charter Schools (GC0) Per Pupil Funding Analysis (D.C. Act 12-494)

TOTAL FOR 57 SCHOOLS

Foundation level per pupil	\$9,124
Non-Residential Facilities Allotment:	\$3,000
Residential Facilities Allotment:	\$8,395

		Budgeted	Per Pupil	Tota Fundin
Grade Level	Weighting	Enrollment	Allocation	Dollar
General Education	g		711100011011	Dollar
Pre-School	1.34	2,453	\$12,226	\$29,990,378
Pre-Kindergarten	1.30	2,761	\$11,861	\$32,748,22
Kindergarten	1.30	2,537	\$11,861	\$30,091,35
Grades 1-3	1.00	6,333	\$9,124	\$57,782,29
Grades 4-5	1.00	3,937	\$9,124	\$ 35,921,18
Grades 6 -8	1.03	6,285	\$9,398	\$59,066,430
Grades 9 -12	1.16	6,222	\$10,584	\$65,853,64
Alternative	1.17	385	\$10,675	\$4,109,87
Special Ed Schools	1.17	235	\$10,675	\$2,508,62
Adult	0.75	2,551	\$6,843	\$17,456,493
Subtotal for General Education	0.70	33,699	90,043	\$335,528,50
Special Education		00,000		\$335,526,507
Level 1	0.58	1,153	\$5,292	\$6,101,676
Level 2	0.81	1,350	\$7,390	\$9,976,500
Level 3	1.58	713	\$14,416	\$10,278,608
Level 4	3.10	716	\$28,284	\$20,251,34
Special Education Capacity	0.40	3,932	\$3,650	\$14,351,800
Special Ed Compliance Fund	0.16	3,932	\$1,460	\$5,740,720
Subtotal for Special Education	0.10	11,796	\$1,400	\$66,700,648
English as a Second Language		11,750		\$00,700,046
LEP/NEP	0.45	2,812	\$4,106	\$11,546,072
Special Education-Residential		2,012	Ψ1,100	\$11,540,072
Level 1 Residential	0.374	5	\$3,412	\$17.060
Level 2 Residential	1.360	1	\$12,409	\$12,409
Level 3 Residential	2.941	1	\$26,833	\$ 26,833
Level 4 Residential	2.924	Ó	\$26,678	\$20,000
Subtotal for Special Ed Residential		7	Ψ20,070	\$56,302
English as a Second Language Residential				Ψ30,002
LEP/NEP Residential	0.68	12	\$6,204	\$74,448
Residential Room and Board			40,201	φιτιτιο
Residential	1.70	363	\$15,511	\$5,630,493
Summer School	0.17	11,185	\$1,551	\$17,347,935
Extended School Year Allowance	1000		7.,55	\$2,090,930
Total FY 2013 Instructional Dollars				\$438,975,335
Per Pupil Facilities Allowance				ψ100,070,000
Non-Residential Facilities Allotment		33,336	\$3,000	\$100,008,000
Residential Facilities Allotment		363	\$8,395	\$3,047,385
Total FY 2013 Facilities	199 - 199 - 199 - 199 - 199 - 199 - 199 - 199 - 199 - 199 - 199 - 199 - 199 - 199 - 199 - 199 - 199 - 199 - 199		Ψ0,000	Ψ0,047,363
Allowance				\$103,055,385

The Fiscal Year 2013 proposed budget includes \$535,363,520 from Local funds for the Uniform Per Student Formula allocation for the District of Columbia Public Chart er Schools, and \$6,667,200 of Intra-District Funds transferred from the Office of the State Superintendent of Education to enhance the Non-Res idential Facilities. The OSSE funds are to be distributed on the basis of audited enrollment with verified residency.

Total FY 2013 Bucget

\$542,030,720

District of Columbia Public Charter Schools (GCO) Per Pupil Funding Analysis (D.C. Act 12-494) TOTAL FOR 56 SCHOOLS

FY 2012 PROPOSED BUDGET

Foundation level per pupil Non-Residential Facilities Allotment: Residential Facilities Allotment:

\$ 8,945		
\$ 3,000		
\$ 8,395		

Grade Level	Budgeted			Per Pupil	Total	
Pre-School	Weighting	Enrollment		llocation		Funding Dollars
	1.34	2,292	\$	11,986		27,471,912
Pre-Kindergarten	1.30	2,620	\$	11,629	\$	30,467,980
Kindergarten	1.30	2,378	\$	11,629	\$	27,653,762
Grades 1-3	1.00	5,692	\$	8,945	\$	50,914,940
Grades 4-5	1.00	3,555	\$	8,945	\$	31,799,475
Grades 6 -8 Grades 9 -12	1.03	6,247	\$	9,213	\$	57,553,611
	1.16	5,866	\$	10,376	\$	60,865,616
Alternative	1.17	574	\$	10,466	\$	6,007,484
Special Ed Schools	1.17	248	\$	10,466	\$	2,595,568
Adult	0.75	2,296	\$	6,709	\$	15,403,864
Subtotal General Education		31,768			\$	310,734,212
Special Education						
Level 1	0.58	883	\$	5,188	\$	4,581,004
Level 2	0.81	1,206	\$	7,245	\$	0.410 G135 PARIS (NOVE)
Level 3	1.58	524	\$	14,133	\$	8,737,470
Level 4	3.10	619	\$	27,730	\$	7,405,692
Special Education Capacity	0.40	3,232	Š	3,578	\$	17,164,870
Subtotal for Special Education		3,232		3,376	\$	11,564,096 49,453,132
					7	, 43,433,132
Blackman-Jones Compliance	0.07	3,232	\$	626	\$	2,023,232
Attorney's Fees Suplement	0.09	3,232	\$	805	\$	2,601,760
ACTION STREET MAD LITTLE					\$	4,624,992
English as a Second Language						
LEP/NEP	0.45	2,165	\$	4,025	\$	8,714,125
Special Education-Residential						
Level 1 Residential	0.374	4	\$	3,345	4	
Level 2 Residential	1.360	29	\$	4753 A. VIII. 1855	\$	13,380
Level 3 Residential	2.941	12	\$	12,165	\$	352,785
Level 4 Residential	2.924	1	\$	26,307	\$	315,684
Subtotal for Special Ed Residential	2.524	46	>	26,155	\$	26,155 708,004
					7	708,004
English as a Second Language Residential						
LEP/NEP Residential	0.68	0	\$	6,083	\$	-
Residential Room and Board						
Residential	1.70	338	\$	15,207	\$	5,139,966
	MAS PRINTS	201			388	-,,
Summer School	0.17	8,007 1 (A \$	1,521	\$	12,180,541
Extended School Year Allowance					\$	1,270,759
Total FY 2012 Instructional Dollars					\$	392,825,731
Per Pupil Facilities Allowance						
Non-Residential Facilities Allotment		31,430	\$	3,000	ć	04 300 600
Residential Facilities Allotment		338	\$	8,395	\$	94,290,000
		Total FY 201	ş	0,333	P	2,837,510

11,681

Bard 33,408

Total FY 2012 Budget \$ 489,953,241

The Fiscal Year 2012 proposed budget funds the Uniform Pe Student Formula allocation for the District of Columbia Public Charter Schools from two sources: \$483,667,241 from Local Funds, and and Intra-District Funds transferred from the Office of the State Superintendent of Education, \$6,286,000 to enhance the Non-Residential Facilities, and to be distributed on the basis of audited enrollment with verified residency.